9/1/87 S4755-1

STATE OF MONTANA
DEPARTMENT OF
SOCIAL & REHABILITATION SERVICES

STATISTICAL REPORT

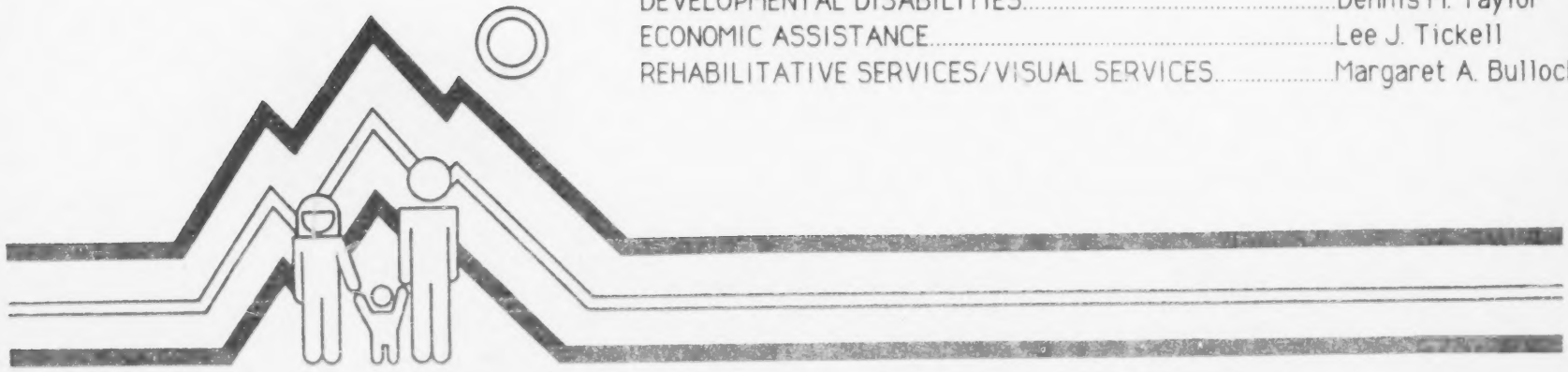
JUNE, 1987

DIRECTOR.....**GAIL J. GRAY**

DEPUTY DIRECTOR.....Benjamin F. Johns

DIVISION ADMINISTRATORS

AUDIT & PROGRAM COMPLIANCE.....Ronald K. Brown
CENTRALIZED SERVICES.....Patricia A. Godbout
COMMUNITY SERVICES.....Norma Harris
DEVELOPMENTAL DISABILITIES.....Dennis M. Taylor
ECONOMIC ASSISTANCE.....Lee J. Tickell
REHABILITATIVE SERVICES/VISUAL SERVICES.....Margaret A. Bullock



MONTANA DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES • PO BOX 4210 • HELENA MT 59604 • (406) 444-5622

EXPLANATION OF PROGRAMS

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)*: Monthly grants to provide day-to-day requirements of low income children in need because of the absence, incapacitation, or unemployment of a parent.

FOOD STAMPS CASES: This program supplements the food costs of low income households with food stamps that are redeemable for groceries. This data is reported by household (case), recipient, and amount. There are two kinds of assistance: Public Assistance--Food stamp households in which at least one member receives income from AFDC.
Non-Assistance--Food stamp households in which no members receive income from AFDC.

GENERAL RELIEF*: Financial and medical assistance to those persons ineligible for all other programs including Federally assisted programs.

TEMPORARY RELIEF*: Provision of food and temporary lodging for individuals who are not residents of Montana and do not intend to become residents of Montana.

INTERSTATE TRANSIENT RELIEF*: Provision of medical treatment for accidental injuries and/or provision of transportation to state of origin or residence or to another point outside this state for individuals who are not residents of Montana and do not intend to become residents of Montana.

BURIALS*: Burial expenses for deceased indigents.

LOW INCOME ENERGY ASSISTANCE: Direct payment to fuel vendors for heating on behalf of low income families and senior citizens. The heating season spans from October 1 through April 30.

MEDICAL ASSISTANCE (MEDICAID)*: Payment of medical costs for AFDC and SSI individuals and families, and for others who qualify. This is a federally assisted program. Each person is counted as a case.

VISUAL SERVICES: Evaluation, counseling, training, medical treatment, orientation and mobility services, and special low-vision aides to assist the visually impaired become as independent as possible.

VOCATIONAL REHABILITATION: Evaluation, counseling, training, and medical treatment of people 16 years of age and older to assist entry or re-entry into the job market.

WEATHERIZATION: Services to insulate and make weather-tight the homes of low income families and individuals.

WIN: The WIN program is a bi-agency effort between the Department of Social and Rehabilitation Services and the Department of Labor and Industry to reduce welfare dependency by arranging for and providing supportive services that assist AFDC clients in employment.

*Cases, recipients, and payments are derived from agency payrolls.

PART 1

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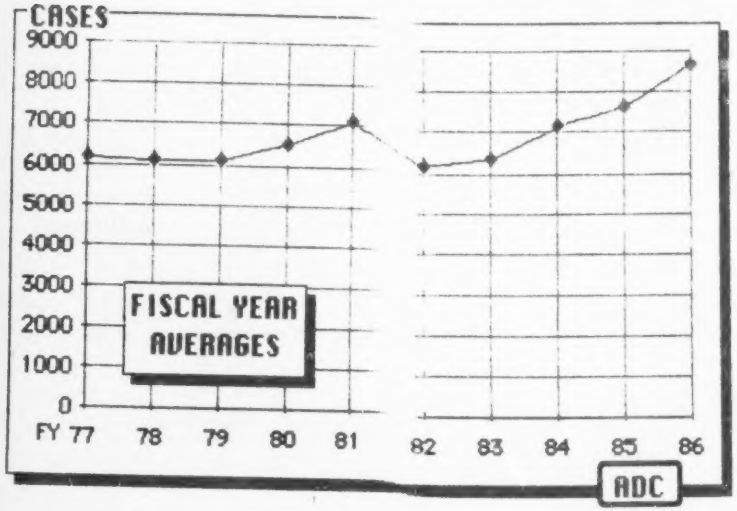
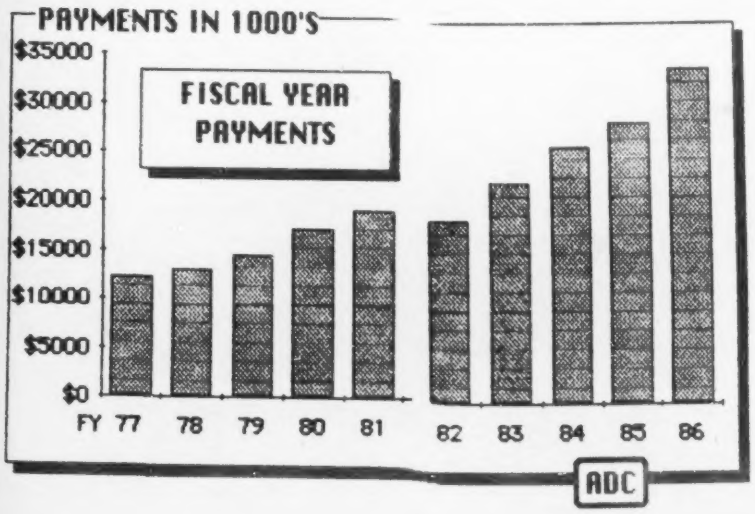
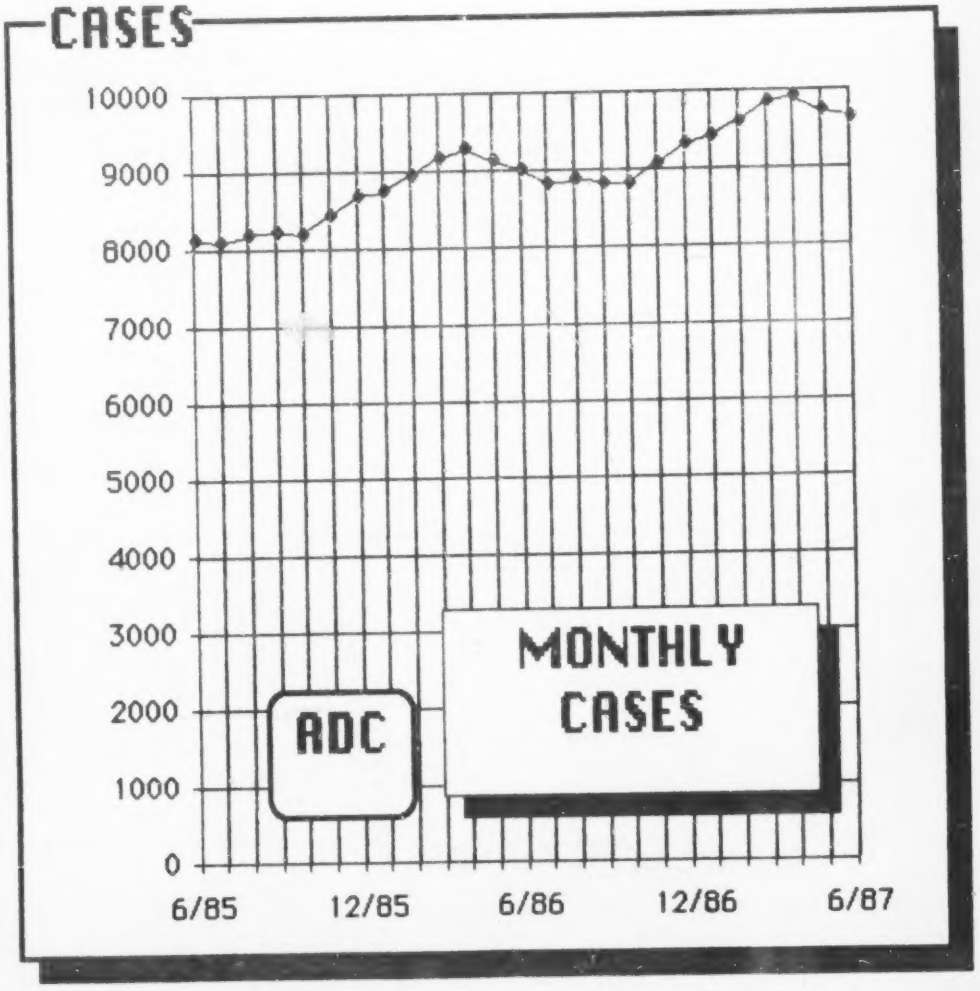
PREPARED BY:
OFFICE OF MANAGEMENT INFORMATION
CENTRALIZED SERVICES DIVISION

AID TO FAMILIES WITH DEPENDENT CHILDREN

JUNE, 1987

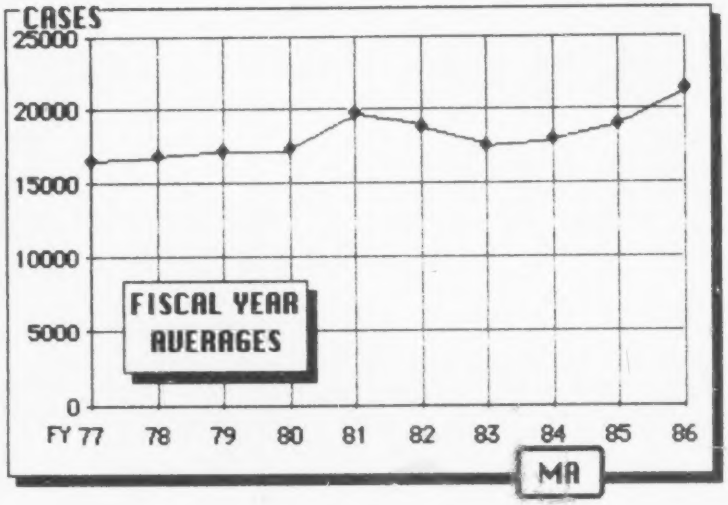


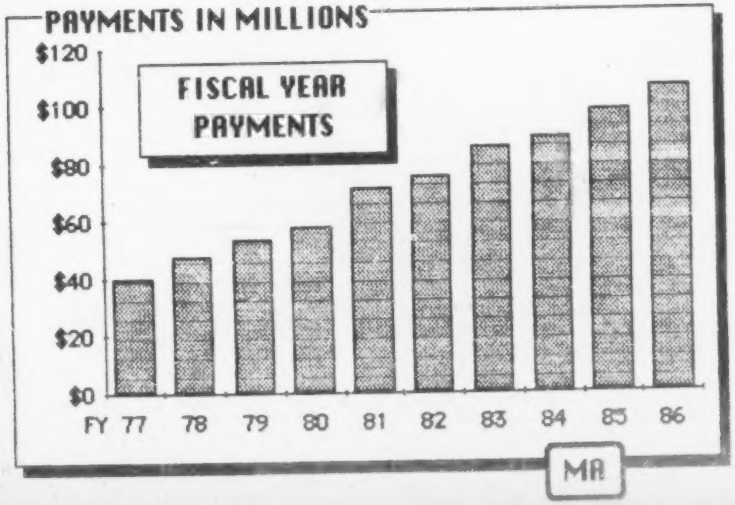


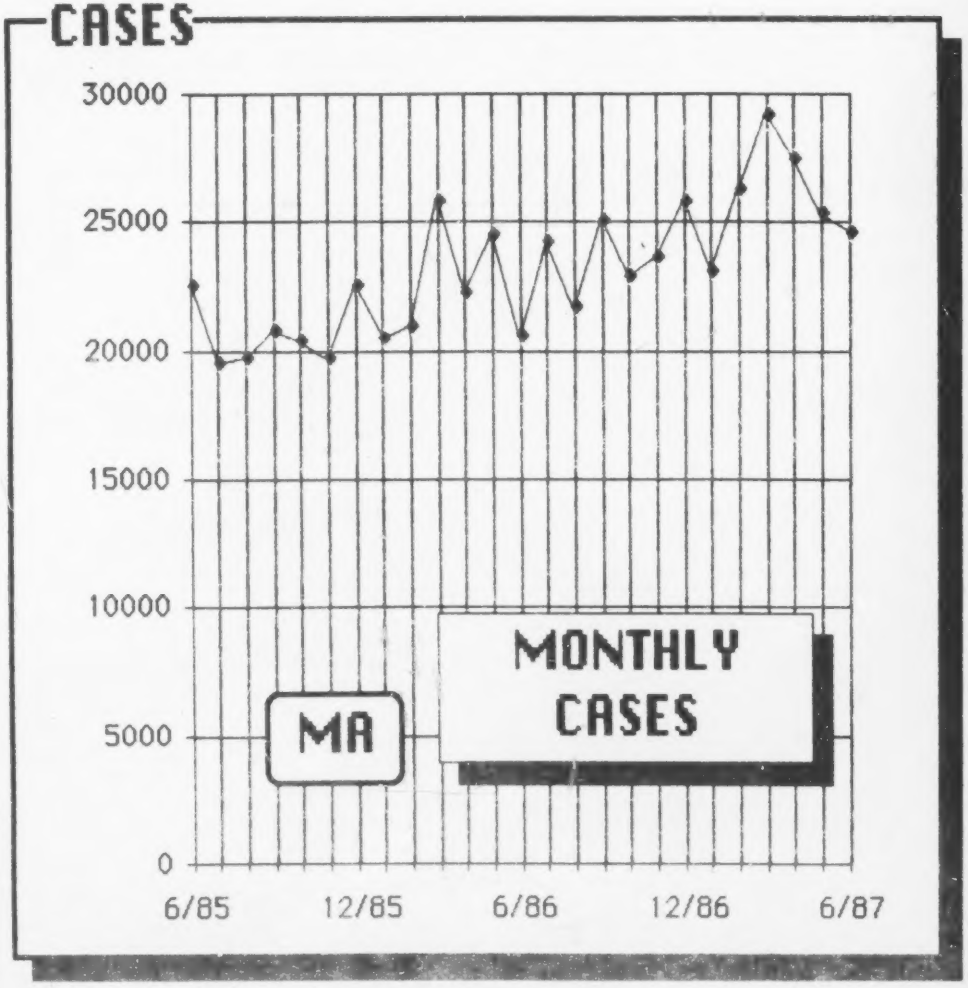


MEDICAL ASSISTANCE

JUNE, 1987

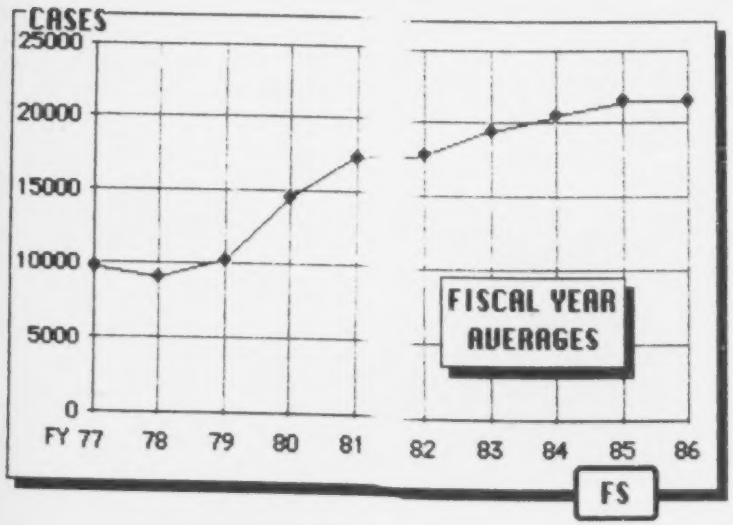


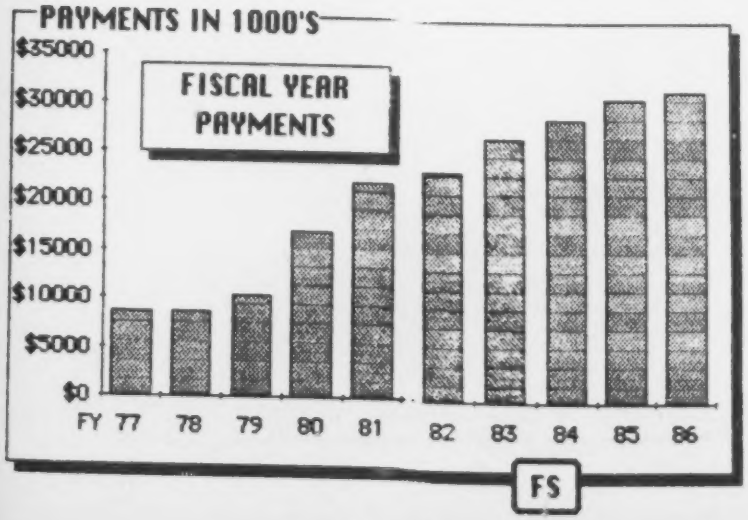




FOOD STAMPS

JUNE, 1987





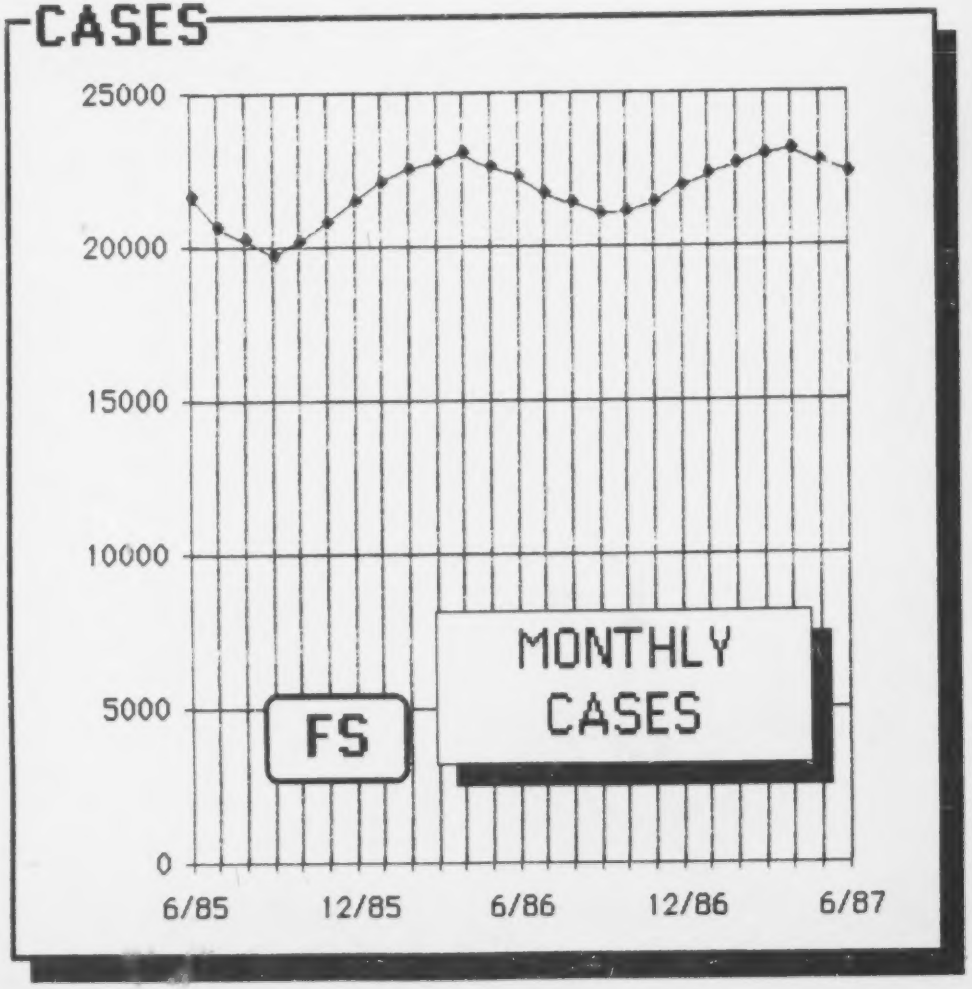


Table 1. Summary of Public Assistance and Medical Care

JUNE, 1987

OBLIGATIONS INCURRED	JUNE 1987	MAY 1987	JUNE 1986	Per Cent Change from: 05/87	06/86
All Public Assistance.....	18,008,227	16,942,674	16,136,406	6.3%	11.6%
AFDC	3,120,783	3,153,594	2,905,329	-1.0%	7.4%
Regular AFDC.....	2,679,781	2,677,983	2,604,038	0.1%	2.9%
AFDC Unemployed Parent.....	441,002	475,611	301,291	-7.3%	46.4%
Medicaid.....	11,312,864 ∞	10,328,795 ∞	9,756,258 ∞	9.5%	16.0%
Food Stamps.....	2,776,749	2,786,525	2,760,959	-0.4%	0.6%
General Relief*					
Medical.....	414,772	286,082	255,051	45.0%	62.6%
Financial.....	349,638	367,521	453,044	-4.9%	-22.8%
Temporary Relief.....	14,784	0	0		
Burials.....	18,637	20,157	5,765	-7.5%	223.3%
NUMBER OF CASES					
AFDC Families.....	9,640	9,714	8,991	-0.8%	7.2%
Regular AFDC Families.....	8,546	8,537	8,250	0.1%	3.6%
AFDC Unemployed Parent Families..	1,094	1,177	741	-7.1%	47.6%
Medicaid.....	24,571	25,307	20,542	-2.9%	19.6%
Food Stamp Households.....	22,361	22,717	22,269	-1.6%	0.4%
General Relief - Financial*.....	1,663	1,792	2,177	-7.2%	-23.6%
AVERAGE PAYMENTS					
AFDC Families.....	323.73	324.64	323.14	-0.3%	0.2%
Regular AFDC Families.....	313.57	313.69	315.64	0.0%	-0.7%
AFDC Unemployed Parent Families.....	403.11	404.09	406.60	-0.2%	-0.9%
Medicaid.....	460.42	408.14	474.94	12.8%	-3.1%
Food Stamps Households.....	124.18	122.66	123.98	1.2%	0.2%
General Relief - Financial*.....	210.25	205.09	208.10	2.5%	1.0%

* Burials, Temporary Relief, and General Relief figures are for State Administered Counties only.
General Relief Medical used to be State Administered Medical.

∞ Medicaid figures are based on 4 weekly payrolls.

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

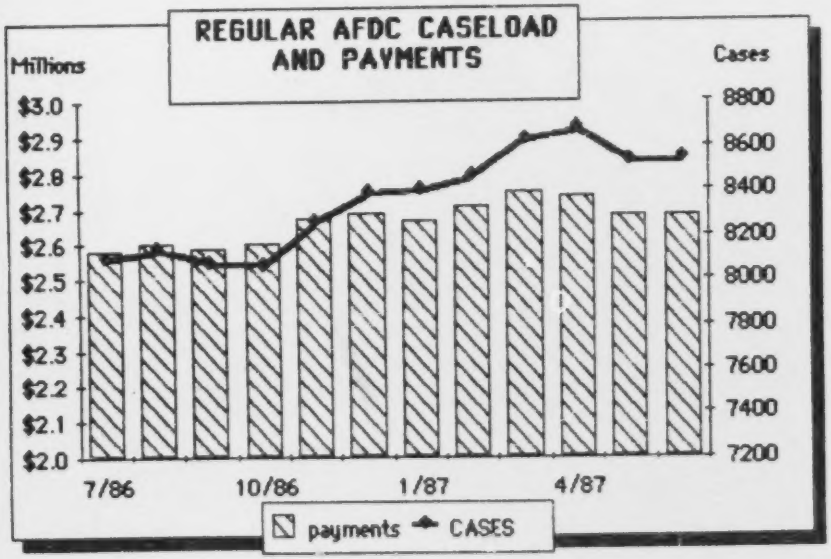
JUNE, 1987

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
BEAVERHEAD.....	82	91	156	$26,981.00	73	73	132	$23,424.00	9	18	24	$3,557.00
BIG HORN.....	315	251	580	$91,731.00	312	245	572	$90,481.00	3	6	8	$1,250.00
BLAINE.....	233	233	449	$72,479.00	219	206	410	$67,335.00	14	27	39	$5,144.00
BROADWATER.....	31	36	66	$8,555.00	23	21	50	$5,872.00	8	15	16	$2,683.00
CARBON.....	68	77	141	$21,773.80	59	61	111	$18,193.80	9	16	30	$3,580.00
CARTER.....	3	2	5	$758.00	3	2	5	$758.00	0	0	0	$.00
CASCADE.....	1,051	1,135	1,950	$339,764.00	940	919	1,669	$294,234.00	111	216	281	$45,530.00
CHOUTEAU.....	21	23	51	$6,812.00	21	23	51	$6,812.00	0	0	0	$.00
CUSTER.....	166	187	284	$52,981.00	144	144	228	$43,687.00	22	43	56	$9,294.00
DANIELS.....	2	2	2	$442.00	2	2	2	$442.00	0	0	0	$.00
DAWSON.....	93	110	162	$32,432.00	76	75	126	$25,473.00	17	35	36	$6,959.00
DEER LODGE.....	212	263	396	$72,408.00	164	166	299	$53,283.00	48	97	97	$19,125.00
FALLON.....	19	17	31	$5,458.00	19	17	31	$5,458.00	0	0	0	$.00
FERGUS.....	68	79	127	$22,252.85	57	57	101	$17,997.85	11	22	26	$4,255.00
FLATHEAD.....	578	650	1,127	$193,598.00	495	488	915	$160,629.00	83	162	212	$32,969.00
GALLATIN.....	254	266	451	$75,134.00	238	234	416	$70,248.00	16	32	35	$4,886.00
GARFIELD.....	3	3	4	$906.00	3	3	4	$906.00	0	0	0	$.00
GLACIER.....	565	505	1,032	$164,524.00	556	489	996	$159,908.00	9	16	36	$4,616.00
GOLDEN VALLEY..	3	3	8	$1,206.00	2	2	5	$780.00	1	1	3	$426.00
GRANITE.....	32	39	63	$10,471.00	24	26	53	$8,480.00	8	13	10	$1,991.00
HILL.....	307	296	575	$96,194.00	294	271	540	$90,221.00	13	25	35	$5,973.00
JEFFERSON.....	64	70	99	$18,492.00	56	55	81	$15,349.00	8	15	18	$3,143.00
JUDITH BASIN...	3	6	7	$1,356.00	3	6	7	$1,356.00	0	0	0	$.00
LAKE.....	399	434	777	$132,867.00	357	353	673	$115,007.00	42	81	104	$17,860.00
LEWIS & CLARK..	503	564	899	$161,627.00	439	441	754	$137,073.00	64	123	145	$24,554.00
LIBERTY.....	3	3	4	$847.00	3	3	4	$847.00	0	0	0	$.00
LINCOLN.....	250	310	511	$87,700.00	194	199	367	$64,960.00	56	111	144	$22,740.00
MADISON.....	22	29	54	$8,933.00	17	19	41	$6,762.00	5	10	13	$2,171.00
MCCONE.....	3	3	6	$908.00	2	1	3	$407.00	1	2	3	$501.00
MEAGHER.....	11	11	21	$3,253.00	10	9	17	$2,769.00	1	2	4	$484.00
MINERAL.....	50	59	91	$16,604.00	41	41	74	$13,005.00	9	18	17	$3,599.00
MISSOULA.....	995	1,101	1,786	$323,521.00	889	894	1,531	$280,806.00	106	207	255	$42,715.00
MUSSELSHELL....	35	38	76	$11,780.00	30	28	64	$9,838.00	5	10	12	$1,942.00
PARK.....	135	156	236	$43,503.00	115	117	204	$36,516.00	20	39	32	$6,987.00
PETROLEUM.....	2	2	2	$407.00	2	2	2	$407.00	0	0	0	$.00
PHILLIPS.....	45	50	75	$14,057.00	38	36	58	$10,991.00	7	14	17	$3,066.00
PONDERA.....	25	25	42	$7,531.00	24	23	40	$7,105.00	1	2	2	$426.00
POWDER RIVER...	12	15	22	$3,899.00	10	12	18	$3,129.00	2	3	4	$770.00
POWELL.....	73	79	146	$24,269.00	68	69	133	$21,989.00	5	10	13	$2,280.00
PRAIRIE.....	7	9	13	$1,665.00	5	5	7	$904.00	2	4	6	$761.00
RAVALLI.....	245	279	470	$84,094.00	211	211	391	$69,152.00	34	68	79	$14,942.00
RICHLAND.....	109	133	200	$38,293.00	82	81	137	$27,669.00	27	52	63	$10,624.00
ROOSEVELT.....	318	307	619	$108,588.00	307	286	584	$103,584.00	11	21	35	$5,004.00
ROSEBUD.....	230	204	430	$69,147.00	218	181	394	$63,399.00	12	23	36	$5,748.00

TABLE 2. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY UNEMPLOYED PARENT AND REGULAR CASES

JUNE, 1987

COUNTY	TOTAL				REGULAR				UNEMPLOYED PARENT			
	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT	CASES	ADULTS	KIDS	AMOUNT
SANDERS.....	88	103	175	$30,206.00	71	69	134	$21,889.00	17	34	41	$8,317.00
SHERIDAN.....	16	17	35	$4,818.00	15	15	33	$4,412.00	1	2	2	$406.00
SILVER BOW.....	641	752	1,181	$212,143.00	509	496	902	$159,397.00	132	256	279	$52,746.00
STILLWATER.....	18	22	32	$5,447.00	14	14	23	$3,908.00	4	8	9	$1,539.00
SWEET GRASS....	9	13	16	$3,330.00	5	5	8	$1,384.00	4	8	8	$1,946.00
TETON.....	26	27	48	$9,728.00	24	24	43	$8,886.00	2	3	5	$842.00
TOOLE.....	35	44	62	$9,881.36	28	31	46	$7,938.00	7	13	16	$1,943.36
TREASURE.....	3	3	4	$1,096.00	3	3	4	$1,096.00	0	0	0	$.00
VALLEY.....	95	105	183	$29,623.00	79	74	146	$23,261.00	16	31	37	$6,362.00
WHEATLAND.....	11	14	20	$3,400.00	8	8	13	$2,111.00	3	6	7	$1,289.00
WIBAUX.....	9	8	16	$2,400.00	9	8	16	$2,400.00	0	0	0	$.00
YELLOWSTONE....	1,044	1,136	1,927	$348,509.00	936	928	1,685	$305,452.00	108	208	242	$43,057.00
STATE TOTAL....	9,640	10,399	17,945	$3,120,783.01	8,546	8,271	15,353	$2,679,780.65	1,094	2,128	2,592	$441,002.36



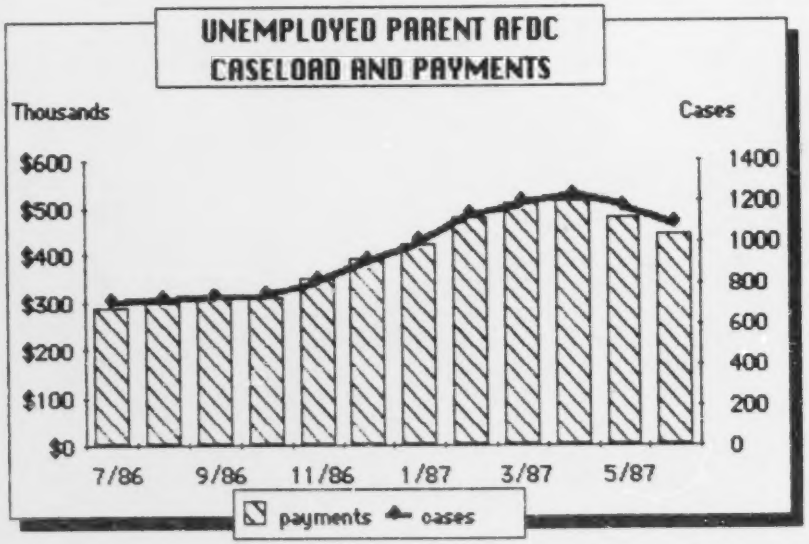


TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

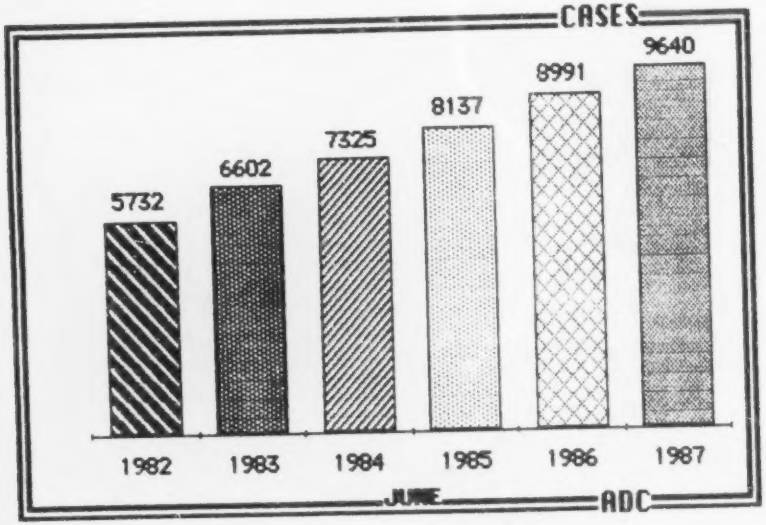
JUNE, 1987

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
BEAVERHEAD.....	82	247	26,981.00	329.04	89	327.97	58	257.19
BIG HORN.....	315	831	91,731.00	291.21	288	295.37	205	198.66
BLAINE.....	233	682	72,479.00	311.07	202	299.65	120	242.75
BROADWATER.....	31	102	8,555.00	275.97	35	385.60	9	377.11
CARBON.....	68	218	21,773.80	320.20	60	347.20	33	291.06
CARTER.....	3	7	758.00	252.67	2	346.00	6	180.33
CASCADE.....	1,051	3,085	339,764.00	323.28	987	322.48	683	284.70
CHOUTEAU.....	21	74	6,812.00	324.38	17	300.94	17	274.53
CUSTER.....	166	471	52,981.00	319.16	156	322.74	49	293.61
DANIELS.....	2	4	442.00	221.00	3	167.67	5	280.20
DAWSON.....	93	272	32,432.00	348.73	71	310.38	24	241.13
DEER LODGE.....	212	659	72,408.00	341.55	218	326.88	124	263.28
FALLON.....	19	48	5,458.00	287.26	17	318.24	11	255.36
FERGUS.....	68	206	22,252.85	327.25	71	322.59	43	254.93
FLATHEAD.....	578	1,777	193,598.00	334.94	580	339.17	388	277.75
GALLATIN.....	254	717	75,134.00	295.80	193	309.53	117	261.25
GARFIELD.....	3	7	906.00	302.00	3	291.00	0	0
GLACIER.....	565	1,537	164,524.00	291.19	527	286.21	284	219.75
GOLDEN VALLEY..	3	11	1,206.00	402.00	4	275.00	0	0
GRANITE.....	32	102	10,471.00	327.22	30	377.97	27	264.59
HILL.....	307	871	96,194.00	313.34	282	324.47	179	274.97
JEFFERSON.....	64	169	18,492.00	288.94	50	316.44	27	276.22
JUDITH BASIN...	3	13	1,356.00	452.00	5	301.20	3	347.00
LAKE.....	399	1,211	132,867.00	333.00	389	327.85	216	281.50
LEWIS & CLARK..	503	1,463	161,627.00	321.33	465	323.13	292	264.97
LIBERTY.....	3	7	847.00	282.33	1	270.00	2	318.50
LINCOLN.....	250	821	87,700.00	350.80	253	345.87	195	278.82
MADISON.....	22	83	8,933.00	406.05	20	343.50	11	291.27
MCCONE.....	3	9	908.00	302.67	4	205.75	1	306.00
MEAGHER.....	11	32	3,253.00	295.73	17	233.53	15	243.93
MINERAL.....	50	150	16,604.00	332.08	50	312.18	39	266.62
MISSOULA.....	995	2,887	323,521.00	325.15	864	328.50	632	282.06
MUSSELSHELL....	35	114	11,780.00	336.57	32	311.38	22	273.68
PARK.....	135	392	43,503.00	322.24	117	308.91	66	253.11
PETROLEUM.....	2	4	407.00	203.50	1	282.00	0	0
PHILLIPS.....	45	125	14,057.00	312.38	42	315.07	27	281.26
PONDERA.....	25	67	7,531.00	301.24	29	295.52	70	230.44
POWDER RIVER...	12	37	3,899.00	324.92	8	316.75	1	306.00
POWELL.....	73	225	24,269.00	332.45	79	312.73	56	303.59
PRAIRIE.....	7	22	1,665.00	237.86	2	273.50	2	257.00
RAVALLI.....	245	749	84,094.00	343.24	227	341.19	125	297.39
RICHLAND.....	109	333	38,293.00	351.31	102	302.66	30	295.57
ROOSEVELT.....	318	926	108,588.00	341.47	241	323.34	145	265.54
ROSEBUD.....	230	634	69,147.00	300.64	203	298.02	137	229.60

TABLE 3. AID TO FAMILIES WITH DEPENDENT CHILDREN, BY COUNTY
COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1987

COUNTY	CURRENT CASES	CURRENT RECIPIENTS	CURRENT AMOUNT	CURRENT AVG/CASE	LAST YEAR CASES	LAST YEAR AVG/CASE	FIVE YEARS AGO CASES	FIVE YRS AGO AVG/CASE
SANDERS	88	278	30,206.00	343.25	91	362.33	49	267.73
SHERIDAN	16	52	4,818.00	301.13	14	299.14	8	242.88
SILVER BOW	641	1,933	212,143.00	330.96	654	327.40	377	267.27
STILLWATER	18	54	5,447.00	302.61	26	298.15	16	294.31
SWEET GRASS	9	29	3,330.00	370.00	7	371.00	4	258.00
TETON	26	75	9,728.00	374.15	32	313.81	23	244.39
TOOLE	35	106	9,881.36	282.32	31	304.13	21	305.95
TREASURE	3	7	1,096.00	365.33	1	282.00	2	155.00
VALLEY	95	288	29,623.00	311.82	92	333.89	55	277.56
WHEATLAND	11	34	3,400.00	309.09	12	294.50	12	242.67
WIBAUX	9	24	2,400.00	266.67	9	233.67	5	225.60
YELLOWSTONE	1,044	3,063	348,509.00	333.82	986	337.84	664	266.91
STATE TOTAL	9,640	28,344	3,120,783.01	323.73	8,991	323.14	5,732	267.15



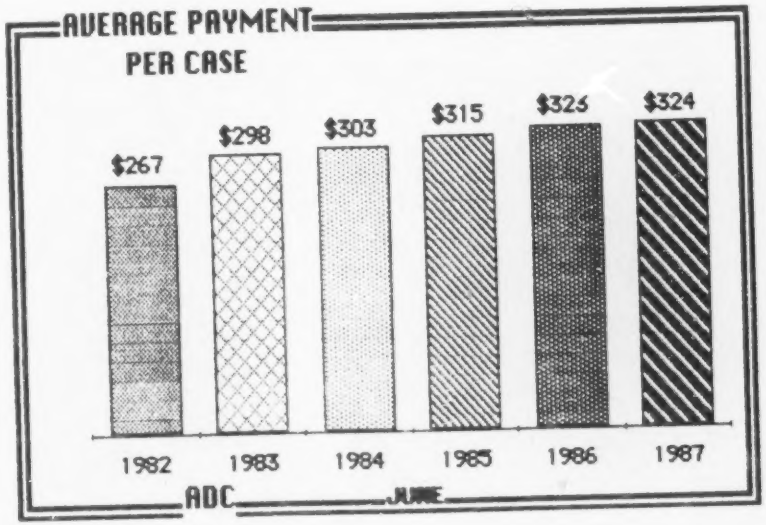


TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1987

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
BEAVERHEAD.....	316	$157,593.31	268	$108,343.80	158	$120,650.34
BIG HORN.....	249	$105,723.80	204	$90,612.39	151	$91,519.68
BLAINE.....	244	$114,212.01	227	$90,874.49	127	$57,950.01
BROADWATER.....	118	$57,952.59	68	$41,092.19	56	$22,282.60
CARBON.....	245	$128,465.31	206	$95,822.71	158	$63,055.20
CARTER.....	22	$7,745.98	18	$18,292.85	13	$7,174.14
CASCADE.....	2,915	$1,015,950.01	2,428	$1,027,037.47	1,578	$490,857.43
CHOUTEAU.....	90	$55,145.93	71	$47,086.74	58	$28,802.78
CUSTER.....	460	$181,785.30	469	$167,263.38	232	$122,531.98
DANIELS.....	22	$15,113.42	24	$16,649.08	33	$24,236.23
DAWSON.....	313	$105,346.82	233	$83,197.13	139	$174,379.71
DEER LODGE.....	587	$172,529.07	478	$140,646.72	240	$72,564.32
FALLON.....	42	$30,324.71	48	$27,761.72	46	$17,170.31
FERGUS.....	453	$182,874.88	428	$148,644.29	205	$99,924.64
FLATHEAD.....	1,717	$624,034.24	1,328	$418,337.86	992	$241,513.61
GALLATIN.....	698	$300,616.29	561	$234,990.23	357	$105,822.56
GARFIELD.....	17	$10,793.96	17	$1,169.53-	8	$4,799.73
GLACIER.....	382	$184,292.54	275	$308,833.76	158	$61,943.78
GOLDEN VALLEY..	5	$1,706.28	3	$53.40	2	$875.91
GRANITE.....	93	$30,566.67	93	$33,913.39	36	$22,076.76
HILL.....	535	$191,126.69	456	$188,240.09	245	$93,240.03
JEFFERSON.....	187	$76,425.94	169	$98,569.16	115	$61,071.81
JUDITH BASIN...	20	$18,157.05	17	$4,165.78	26	$7,509.03
LAKE.....	977	$291,001.60	789	$255,306.53	544	$175,903.72
LEWIS & CLARK..	1,504	$424,326.41	1,359	$372,290.49	840	$245,293.31
LIBERTY.....	23	$20,246.89	20	$23,361.96	25	$16,611.75
LINCOLN.....	652	$213,615.24	569	$188,227.45	430	$105,574.55
MADISON.....	131	$58,719.06	92	$51,364.04	80	$35,269.33
MCCONE.....	32	$24,720.96	28	$23,129.30	25	$16,293.96
MEAGHER.....	58	$25,594.63	63	$24,316.87	64	$37,939.73
MINERAL.....	122	$38,273.49	117	$39,102.34	83	$23,949.47
MISSOULA.....	2,583	$853,539.59	2,096	$684,725.92	1,241	$367,479.53
MUSSELSHELL....	129	$30,187.54	115	$26,404.23	61	$28,437.01
PARK.....	457	$230,613.24	277	$105,521.91	238	$86,559.65
PETROLEUM.....	4	$294.37	4	$912.71	3	$1,210.82
PHILLIPS.....	166	$94,901.79	143	$46,496.96	111	$51,493.88
PONDERA.....	135	$51,469.59	119	$45,342.60	78	$26,684.82
POWDER RIVER...	35	$25,803.59	28	$25,510.49	27	$19,911.47
POWELL.....	204	$81,204.72	243	$87,218.96	123	$39,076.00
PRAIRIE.....	33	$17,935.23	21	$14,796.85	26	$13,816.12
RAVALLI.....	728	$221,344.66	655	$206,586.93	360	$98,107.66
RICHLAND.....	336	$147,112.97	233	$93,692.55	155	$120,138.18
ROOSEVELT.....	371	$152,473.29	268	$196,698.59	171	$85,824.11
ROSEBUD.....	165	$80,091.54	153	$58,932.03	82	$45,025.27

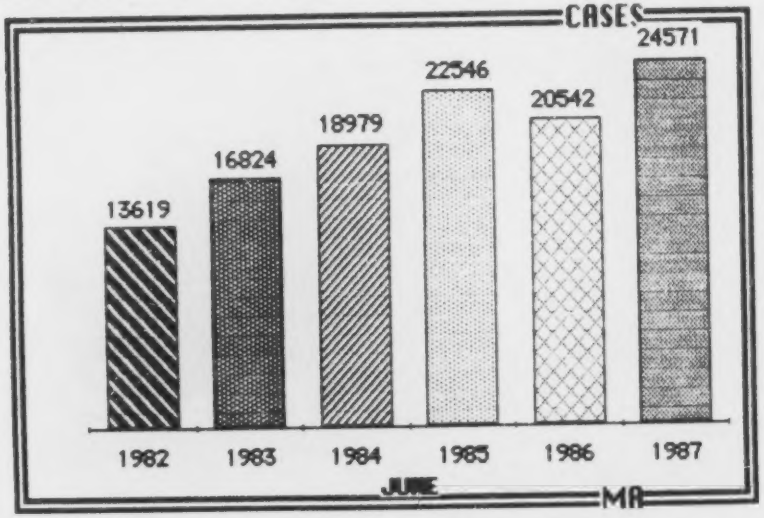
TABLE 4. MEDICAL ASSISTANCE BY COUNTY COMPARED WITH THE SAME MONTH LAST YEAR AND FIVE YEARS AGO

JUNE, 1987

COUNTY	CURRENT CASES	CURRENT AMOUNT	LAST YEAR CASES	LAST YEAR AMOUNT	FIVE YRS AGO CASES	FIVE YRS AGO AMOUNT
SANDERS.....	242	$126,021.43	233	$92,748.38	163	$75,235.52
SHERIDAN.....	92	$37,565.41	75	$34,588.79	62	$25,487.99
SILVER BOW.....	1,703	$630,354.35	1,421	$518,351.04	925	$405,465.12
STILLWATER.....	147	$164,486.65	114	$114,136.71	100	$45,424.61
SWEET GRASS....	54	$22,095.61	43	$18,367.68	34	$10,764.22
TETON.....	132	$79,464.88	123	$65,246.32	115	$34,942.55
TOOLE.....	148	$86,099.68	114	$53,326.26	102	$14,192.16
TREASURE.....	8	$1,138.94	4	$688.37	1	$26.86
VALLEY.....	217	$74,484.69	231	$83,265.12	154	$71,896.14
WHEATLAND.....	44	$33,802.02	48	$18,723.43	29	$12,426.59
WIBAUX.....	41	$33,164.35	39	$29,442.50	38	$48,071.17
YELLOWSTONE....	2,866	$907,193.87	2,355	$734,816.14	1,560	$440,186.65
INSTITUTIONS...	431	$2,034,177.32	409	$1,837,511.68	428	$1,086,979.52
NO CO BREAKDOWN	484	$230,861.92	412	$195,845.99	8	$4,704.18
STATE TOTAL....	24,571	$11,312,864.32	20,542	$9,756,257.52	13,619	$5,908,356.21

THE SUM OF COUNTY CASE COUNTS MAY BE GREATER THAN THE STATE CASE COUNT BECAUSE CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. PRIOR TO JUNE, 1984, THE SUM OF COUNTY CASE COUNTS EQUALED THE STATE TOTAL CASE COUNTS.

JUNE 1986 AND JUNE 1987 FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.



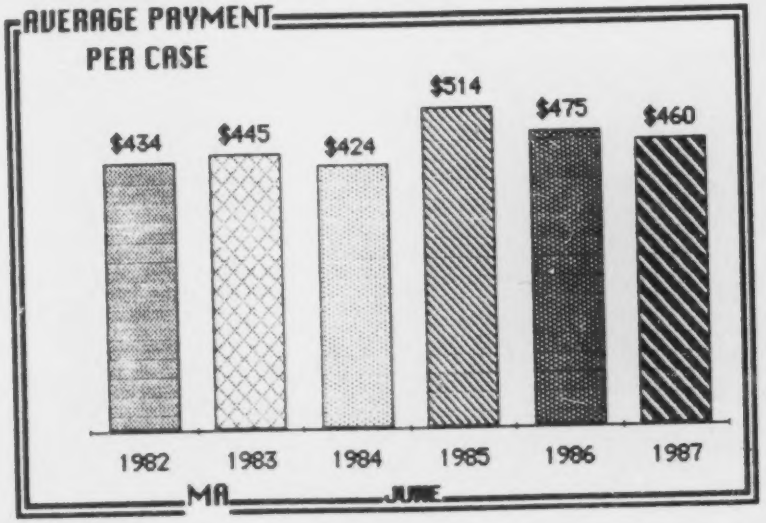


TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE, 1987

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
BEAVERHEAD.....	316	157,593.31	15	37,569.59	52	7,141.94	164	11,476.71	215	13,958.78
BIG HORN.....	249	105,723.80	20	26,718.83	31	1,997.73	150	10,830.99	99	4,459.46
BLAINE.....	244	114,212.01	10	35,155.84	19	3,648.75	121	12,318.22	121	4,649.32
BROADWATER.....	118	57,952.59	6	24,344.26	32	3,216.81	51	3,396.14	74	3,681.92
CARBON.....	245	128,465.31	9	35,607.71	22	1,244.31	117	5,988.74	146	9,782.49
CARTER.....	22	7,745.98		.00	2	81.19	3	57.55	13	417.31
CASCADE.....	2,915	1,015,950.01	158	265,591.24	503	56,899.37	1,468	107,332.40	1,639	70,785.28
CHOUTEAU.....	90	55,145.93	3	1,227.85	17	1,357.56	39	1,490.54	69	3,199.76
CUSTER.....	460	181,785.30	29	35,351.02	44	7,470.41	247	14,501.58	276	11,870.22
DANIELS.....	22	15,113.42		.00	1	45.06	3	34.79	18	959.61
DAWSON.....	313	105,346.82	10	14,108.99	33	2,633.27	156	8,617.16	177	7,377.09
DEER LODGE.....	587	172,529.07	26	50,590.91	146	20,504.13	294	15,530.92	350	16,106.65
FALLON.....	42	30,324.71		.00	2	580.67	20	1,170.58	12	518.75
FERGUS.....	453	182,874.88	9	21,603.10	41	5,941.31	185	7,117.58	278	13,664.21
FLATHEAD.....	1,717	624,034.24	82	130,196.19	212	22,905.14	844	69,612.20	946	46,118.17
GALLATIN.....	698	300,616.29	23	68,893.00	45	3,204.45	312	26,065.23	362	18,152.75
GARFIELD.....	17	10,793.96	1	1,146.95		.00	2	88.51	15	2,403.94
GLACIER.....	382	184,292.54	19	60,483.29	53	7,816.93	175	19,353.00	132	5,717.79
GOLDEN VALLEY..	5	1,706.28		.00		.00	2	33.32	3	123.12
GRANITE.....	93	30,566.67	5	8,424.87	17	727.39	67	3,363.74	28	1,294.54
HILL.....	535	191,126.69	19	58,200.68	61	9,380.71	269	21,024.47	297	14,674.93
JEFFERSON.....	187	76,425.94	5	11,180.78	11	1,063.47	83	3,004.17	112	4,637.84
JUDITH BASIN...	20	18,157.05	2	13,102.17	1	42.60	8	810.83	15	771.74
LAKE.....	977	291,001.60	43	28,722.79	216	16,414.73	444	26,237.33	632	29,808.15
LEWIS & CLARK..	1,504	424,326.41	60	76,934.51	191	12,639.63	789	47,691.08	773	30,572.70
LIBERTY.....	23	20,246.89	3	2,352.45	3	200.18	12	1,283.73	18	835.56
LINCOLN.....	652	213,615.24	20	32,929.32	75	10,897.24	363	34,591.89	389	14,656.49
MADISON.....	131	58,719.06	6	5,630.05	14	676.99	68	4,861.24	83	4,313.25
MCCONE.....	32	24,720.96	1	399.70	4	183.24	7	174.68	23	1,297.13
MEAGHER.....	58	25,594.63	2	787.39	19	1,071.33	24	622.73	37	2,150.54
MINERAL.....	122	38,273.49	9	6,588.55	33	1,517.62	68	3,343.62	66	2,177.10
MISSOULA.....	2,583	853,539.59	116	233,144.81	503	49,146.86	1,436	105,954.97	1,339	61,490.74
MUSSELSHELL....	129	30,187.54	5	4,279.16	14	1,164.56	68	3,131.93	49	1,352.27
PARK.....	457	230,613.24	27	79,504.52	65	7,014.53	215	17,839.23	267	14,744.20
PETROLEUM.....	4	294.37		.00		.00	1	11.30	2	131.08
PHILLIPS.....	166	94,901.79	7	30,028.82	12	737.48	73	3,487.24	115	5,305.04
PONDERA.....	135	51,469.59	2	1,250.00	23	2,667.87	54	2,570.60	92	5,495.47
POWDER RIVER...	35	25,803.59	1	612.00	2	166.74	12	655.64	22	815.28
POWELL.....	204	81,204.72	7	8,227.35	24	2,119.24	85	4,372.04	121	7,644.23
PRAIRIE.....	33	17,935.23		124.30-	2	68.22	14	353.33	23	744.47
RAVALLI.....	728	221,344.66	34	40,215.25	114	9,426.08	373	30,620.99	455	21,423.26
RICHLAND.....	336	147,112.97	18	38,823.46	54	5,769.90	153	13,429.16	193	10,239.03
ROOSEVELT.....	371	152,473.29	26	37,195.81	97	8,933.01	183	11,806.54	106	5,506.76
ROSEBUD.....	165	80,091.54	4	16,070.03	24	2,728.80	69	5,005.57	52	2,160.60

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY

JUNE, 1987

COUNTY	TOTAL RECIP	TOTAL AMOUNT	IN HOSPITAL RECIP	IN HOSPITAL AMOUNT	OUT HOSPITAL RECIP	OUT HOSPITAL AMOUNT	PHYSICIANS RECIP	PHYSICIANS AMOUNT	DRUGS & SUPPLIES RECIP	DRUGS & SUPPLIES AMOUNT
SANDERS.....	242	126,021.43	16	35,598.53	23	987.37	120	6,887.98	110	5,241.79
SHERIDAN.....	92	37,565.41		.00	6	468.49	30	3,320.88	62	2,211.82
SILVER BOW.....	1,703	630,354.35	70	154,820.44	264	25,833.68	926	74,944.78	669	31,153.56
STILLWATER.....	147	164,486.65	7	77,886.05	14	1,330.86	58	5,739.94	100	4,821.51
SWEET GRASS....	54	22,095.61	2	938.93	7	170.64	28	2,084.31	34	1,757.42
TETON.....	132	79,464.88	6	7,103.33	14	1,455.66	58	3,417.35	87	4,138.30
TOOLE.....	148	86,099.68	9	29,851.27	27	2,313.75	51	4,789.55	107	5,890.47
TREASURE.....	8	1,138.94		.00	1	551.49	6	475.29	4	174.51
VALLEY.....	217	74,484.69	2	2,960.73	26	1,217.55	86	3,742.21	148	6,228.70
WHEATLAND.....	44	33,802.02	3	12,307.52	13	971.44	21	1,607.10	27	1,606.95
WIBAUX.....	41	33,164.35	3	1,294.57	3	1,232.56	16	568.45	33	1,934.80
YELLOWSTONE....	2,866	907,193.87	105	179,716.05	381	30,499.47	1,583	104,356.85	1,503	71,846.34
INSTITUTIONS...	431	2,034,177.32		.00		.00		.00		.00
NO CO BREAKDOWN	484	230,861.92	38	155,854.52	58	7,247.12	273	36,054.54	299	15,642.26
STATE TOTAL....	24,571	11,312,864.32	1,100	2,201,400.88	3,659	365,727.53	12,486	909,253.44	13,412	630,837.45

THE TOTAL NUMBER OF CASES DOES NOT EQUAL THE SUM OF THE NUMBER OF CASES RECEIVING INDIVIDUAL SERVICES. ONE CASE MAY RECEIVE MORE THAN ONE SERVICE.

CASES ARE UNDUPLICATED BY COUNTY AND BY STATE. FIGURES ARE BASED ON 4 WEEKLY PAYROLLS.

THIS TABLE EXCLUDES CERTAIN FIGURES SUCH AS MEDICARE BUY-IN AND INDIAN HEALTH CONTRACT. THESE EXCLUSIONS AFFECT THE NET DOLLARS LESS THAN 2%.

ALL EARLY PERIODIC SCREENING SERVICES FOR INDIVIDUALS UNDER 21 (EPSDT SCREENING) AND MOST FAMILY PLANNING SERVICES ARE REPORTED IN THE PROVIDER TYPE OF SERVICE. FOR EXAMPLE, EPSDT SCREENING SERVICES THAT WERE PROVIDED BY A DENTIST ARE REPORTED IN DENTAL SERVICES.

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

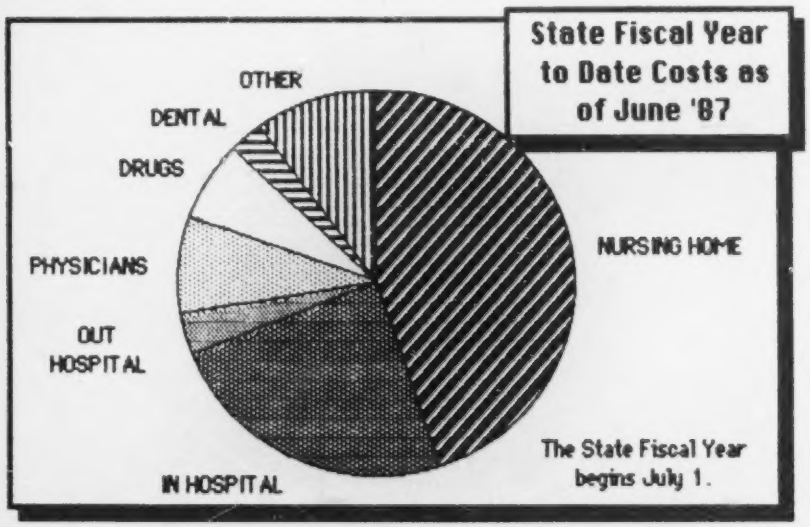
JUNE, 1987

COUNTY	NURSING HOME		OTHER PRACT.		LAB,X-RAY,RAD.		DENTAL		MISCELLANEOUS	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	73	76,562.14	22	1,682.57	7	86.88	30	3,411.88	28	5,702.82
BIG HORN.....	43	50,607.11	4	379.88	3	20.31	30	2,331.33	24	8,378.16
BLAINE.....	48	45,388.19	26	2,384.37	2	739.03	18	3,241.94	20	6,686.35
BROADWATER.....	16	19,208.46	8	1,177.98		.00	20	2,013.39	13	913.63
CARBON.....	62	68,728.56	13	851.42	3	61.84	24	2,702.49	40	3,497.75
CARTER.....	7	7,018.78	1	106.37		.00		.00	1	64.78
CASCADE.....	372	383,703.16	234	22,917.36	15	318.01	329	39,207.90	280	69,195.29
CHOUTEAU.....	35	47,011.41	5	215.72	2	15.60	7	200.76	7	426.73
CUSTER.....	103	103,425.55	21	1,288.92	1	15.15	33	1,843.67	43	6,018.78
DANIELS.....	14	13,768.22	1	305.74		.00		.00		.00
DAWSON.....	52	63,156.55	28	1,345.41	7	161.06	43	5,470.41	14	2,476.88
DEER LODGE.....	46	51,269.06	44	3,308.67	17	285.74	73	6,041.64	62	8,891.35
FALLON.....	21	27,414.71	1	13.00		.00	4	314.75	1	312.25
FERGUS.....	103	125,243.09	15	1,627.77		.00	41	4,204.67	45	3,473.15
FLATHEAD.....	247	271,468.63	164	16,326.45	55	1,384.76	255	24,818.67	151	41,204.03
GALLATIN.....	125	130,982.22	145	11,139.62	35	1,768.99	80	7,238.19	72	33,171.84
GARFIELD.....	6	7,126.96		.00		.00	1	27.60		.00
GLACIER.....	47	62,251.03	42	5,832.22	5	167.75	40	3,474.06	47	19,196.47
GOLDEN VALLEY..	1	1,441.23	1	108.61		.00		.00		.00
GRANITE.....	8	15,274.94	2	163.41	3	33.00	5	904.02	4	380.76
HILL.....	57	63,641.86	63	5,683.74		.00	81	8,028.07	42	10,492.23
JEFFERSON.....	50	49,410.38	7	600.85	4	84.18	24	3,862.43	14	2,581.84
JUDITH BASIN...	2	2,395.50	2	895.43		.00		.00	5	138.78
LAKE.....	124	152,972.75	35	2,957.88	16	386.80	97	13,056.35	69	20,444.82
LEWIS & CLARK..	133	147,087.81	159	17,081.31	11	259.54	209	20,702.23	288	71,357.60
LIBERTY.....	12	14,325.55	1	114.54	2	19.60		.00	4	1,115.28
LINCOLN.....	80	93,345.67	37	2,798.20	9	324.29	87	13,302.19	64	10,769.95
MADISON.....	32	38,831.38	6	345.14	4	199.62	22	3,530.81	10	330.58
MCCONE.....	19	22,606.18	2	60.03		.00		.00		.00
MEAGHER.....	18	20,561.18	2	107.02		.00	2	132.30	3	162.14
MINERAL.....	16	21,127.19	13	1,318.99	3	50.88	11	1,833.29	3	316.25
MISSOULA.....	202	223,831.97	220	27,814.75	189	4,408.22	301	29,780.86	252	117,966.41
MUSSELSHELL....	15	15,227.84	15	1,685.79	2	47.63	17	757.04	25	2,541.32
PARK.....	81	78,973.24	23	2,039.80		.00	64	11,135.15	62	19,362.57
PETROLEUM.....		.00	1	10.95		.00		.00	4	141.04
PHILLIPS.....	41	51,620.94	10	818.69	1	7.80	17	847.18	10	2,048.60
PONDERA.....	33	33,479.65	8	681.02		.00	16	1,043.51	8	4,281.47
POWDER RIVER...	17	22,793.97	1	364.00		.00	11	134.92	3	261.04
POWELL.....	44	48,016.62	12	1,746.17	4	66.59	33	5,154.97	14	3,857.51
PRAIRIE.....	13	16,495.17	2	143.76		.00	3	175.59	1	78.99
RAVALLI.....	89	99,045.66	27	3,516.59	12	725.76	82	6,625.70	54	9,745.37
RICHLAND.....	61	69,310.20	20	1,820.06		.00	45	3,254.60	16	4,466.56
ROOSEVELT.....	55	79,670.79	28	2,489.93	3	77.34	34	2,964.10	15	3,829.01
ROSEBUD.....	33	37,001.78	4	319.88	1	19.56	22	3,218.49	36	13,566.83

TABLE 5 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY TYPE OF SERVICE AND BY COUNTY
(PART TWO)

JUNE, 1987

COUNTY	NURSING HOME RECIP	NURSING HOME AMOUNT	OTHER PRACT. RECIP	OTHER PRACT. AMOUNT	LAB,X-RAY,RAD. RECIP	LAB,X-RAY,RAD. AMOUNT	DENTAL RECIP	DENTAL AMOUNT	MISCELLANEOUS RECIP	MISCELLANEOUS AMOUNT
SANDERS.....	55	66,209.95	17	1,862.03	8	141.25	27	3,253.59	26	5,838.94
SHERIDAN.....	27	30,178.93	11	733.44	1	98.20	5	312.85	5	240.80
SILVER BOW.....	247	269,736.57	133	12,541.25	54	1,966.29	209	23,526.60	219	35,831.18
STILLWATER.....	53	71,564.17	10	1,063.56		.00	22	1,570.67	11	509.89
SWEET GRASS....	16	15,550.43	1	484.00		.00	4	238.68	2	871.20
TETON.....	44	54,546.25	5	335.46		.00	17	2,138.90	16	6,329.63
TOOLE.....	29	37,075.49	15	1,532.96	3	72.89	14	1,539.87	8	3,033.43
TREASURE.....	1	291.68-		.00		.00		.00	2	229.33
VALLEY.....	53	55,685.18	12	837.08	1	18.00	24	2,597.60	6	1,197.64
WHEATLAND.....	15	15,083.61		.00	1	309.83	5	1,071.25	5	844.32
WIBAUX.....	21	27,198.45	1	4.80		.00	5	828.99	5	101.73
YELLOWSTONE....	321	341,078.67	173	16,019.08	36	5,897.53	369	40,059.12	444	117,720.76
INSTITUTIONS...	431	2,034,177.32		.00		.00		.00		.00
NO CO BREAKDOWN	4	1,873.26	68	3,908.59	75	3,397.22	43	2,558.80	24	4,325.61
STATE TOTAL....	3,964	5,992,489.88	1,916	185,912.26	593	23,637.14	2,954	316,684.07	2,610	686,921.67



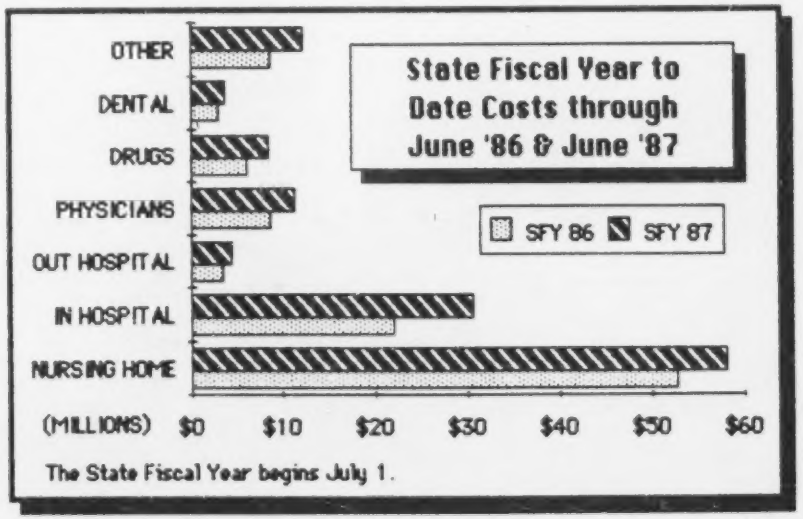


TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

JUNE, 1987

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
BEAVERHEAD.....	79	71,214.08	93	30,297.27		.00	88	6,499.01	56	49,582.95
BIG HORN.....	52	40,405.69	49	18,214.24		.00	91	14,563.04	57	32,540.83
BLAINE.....	60	35,477.88	71	15,430.28		.00	66	24,403.06	47	36,878.36
BROADWATER.....	24	17,456.79	33	5,125.98		.00	47	7,310.78	14	28,059.04
CARBON.....	82	66,757.28	53	9,697.29	1	1,405.61	56	3,141.82	53	47,463.31
CARTER.....	11	7,337.15	1	10.62		.00	1	29.29	9	368.92
CASCADE.....	457	371,572.84	752	157,382.65	8	1,750.51	1,018	117,996.25	680	367,202.62
CHOUTEAU.....	30	30,908.10	19	2,191.19		.00	20	1,513.55	21	20,521.09
CUSTER.....	98	76,318.28	110	18,592.56	1	16.00	129	15,888.18	122	70,970.28
DANIELS.....	15	12,391.84	2	24.30		.00	1	25.44	4	2,671.84
DAWSON.....	62	56,656.83	85	22,652.01	1	18.50	83	4,313.78	82	21,705.70
DEER LODGE.....	69	58,864.05	200	43,536.71		.00	224	44,797.87	94	24,613.28
FALLON.....	22	23,668.79	6	142.22		.00	7	1,262.00	7	5,251.70
FERGUS.....	235	126,460.97	54	7,110.47		.00	73	15,380.69	91	34,575.79
FLATHEAD.....	309	266,907.21	480	127,828.34	2	1,668.84	602	76,486.12	324	151,143.73
GALLATIN.....	162	137,732.23	176	54,448.15		.00	216	56,432.92	144	52,373.19
GARFIELD.....	7	7,041.33	3	1,308.62		.00	1	11.13	6	2,432.88
GLACIER.....	60	55,538.33	111	20,834.94	1	1,271.02	128	16,579.98	82	90,068.27
GOLDEN VALLEY..	2	1,492.36	3	213.92		.00		.00		.00
GRANITE.....	16	14,075.51	35	11,931.15		.00	34	1,640.25	8	2,919.76
HILL.....	86	60,071.18	144	29,620.11	3	1,918.86	193	62,438.42	109	37,078.12
JEFFERSON.....	58	45,787.37	48	14,955.90		.00	50	2,793.85	31	12,888.82
JUDITH BASIN...	12	4,205.06	3	2,356.38	2	11,548.53	1	3.76	2	43.32
LAKE.....	143	108,075.92	269	47,919.89		.00	393	36,442.55	172	98,810.13
LEWIS & CLARK..	204	155,982.19	411	78,371.06	2	1,318.00	549	87,183.27	338	101,125.61
LIBERTY.....	11	12,675.32	4	988.47		.00	2	957.44	6	5,625.66
LINCOLN.....	94	78,922.23	215	50,167.87	1	15.15	232	28,856.05	110	55,916.14
MADISON.....	54	42,348.97	25	6,699.74	3	178.53	30	2,097.27	19	7,394.55
MCCONE.....	17	14,901.30	1	51.22	1	955.19		.00	13	8,813.25
MEAGHER.....	19	17,097.31	9	873.42	1	56.33	17	1,009.96	12	6,640.61
MINERAL.....	15	16,330.08	41	5,866.85		.00	46	5,546.88	20	10,529.68
MISSOULA.....	314	235,119.16	752	219,358.18	3	3,179.72	1,002	111,969.81	512	283,953.70
MUSSELSHELL....	35	15,898.31	19	1,413.94		.00	50	3,935.88	25	8,939.41
PARK.....	103	75,309.08	120	36,771.94		.00	142	51,704.00	92	66,828.22
PETROLEUM.....		.00		.00		.00	2	21.44	2	272.93
PHILLIPS.....	53	48,816.27	34	3,451.38	1	221.90	34	1,644.97	44	40,767.27
PONDERA.....	63	38,543.26	27	4,707.10	1	17.04	24	1,146.09	20	7,056.10
POWDER RIVER...	18	18,978.29	7	619.05		.00	5	1,260.73	5	4,945.52
POWELL.....	64	47,476.94	48	13,188.14		.00	61	4,303.26	31	16,209.91
PRAIRIE.....	17	15,827.83	4	221.75		.00	6	331.45	6	1,554.20
RAVALLI.....	130	98,179.28	215	40,197.66	2	715.34	249	26,859.51	132	55,392.87
RICHLAND.....	81	81,009.62	103	41,403.99	1	70.79	102	14,701.77	49	9,926.80
ROOSEVELT.....	67	51,912.72	108	30,594.94		.00	135	13,946.96	61	56,018.67
ROSEBUD.....	41	45,958.97	40	6,311.43	1	840.00	47	5,329.14	36	21,652.00

TABLE 6 MEDICAL ASSISTANCE (MEDICAID), NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS BY BASIS OF ELIGIBILITY AND BY COUNTY

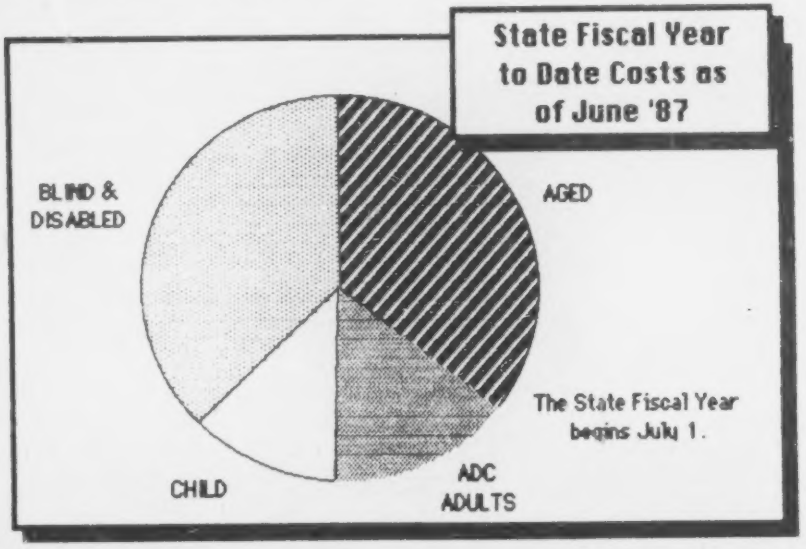
JUNE, 1987

COUNTY	AGED		AFDC ADULTS		BLIND		CHILD*		DISABLED	
	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT	RECIP	AMOUNT
SANDERS.....	64	57,318.02	65	13,201.82	2	36.87	56	24,952.49	55	30,512.23
SHERIDAN.....	28	24,911.37	11	796.15		.00	23	890.70	30	11,009.07
SILVER BOW.....	294	242,899.14	498	121,077.16	5	351.01	585	81,332.89	321	184,928.21
STILLWATER.....	53	46,224.20	19	4,521.59		.00	36	3,045.73	39	110,695.13
SWEET GRASS....	22	17,153.99	6	1,610.14	1	77.74	16	552.86	9	2,700.88
TETON.....	56	51,287.68	23	5,392.35		.00	21	1,265.86	32	21,518.99
TOOLE.....	43	39,282.34	35	8,675.58		.00	35	5,368.75	35	32,729.01
TREASURE.....	1	137.65-	1	27.40		.00	3	135.60	3	1,113.59
VALLEY.....	61	46,397.30	39	4,423.56		.00	70	5,552.29	47	18,111.54
WHEATLAND.....	20	15,913.17	9	12,617.04		.00	8	1,624.76	7	3,647.05
WIBAUX.....	22	29.362.05	10	2,848.52		.00	5	483.38	4	470.40
YELLOWSTONE....	426	333,593.62	753	134,719.23	2	226.78	1,075	119,027.40	610	319,661.54
INSTITUTIONS...	137	298,516.57		.00	2	11,841.03		.00	292	1,723,789.72
NO CO BREAKDOWN	58	4,374.47	53	44,281.33	1	185.25	77	14,548.67	295	167,472.20
STATE TOTAL....	4,688	4,014,800.47	6,452	1,537,275.19	47	39,884.54	8,220	1,131,541.00	5,164	4,588,086.59

* THE CHILD CATEGORY IS COMPRISED OF AFDC, FOSTER CARE, RIBICOFF, AND SUBSIDIZED ADOPTION CHILDREN.

CASES COUNTS ARE UNDUPLICATED BY COUNTY AND BY STATE.

TOTAL MEDICAID PAYMENTS CONTAIN $1,276.53 NOT REPORTED IN THIS TABLE.



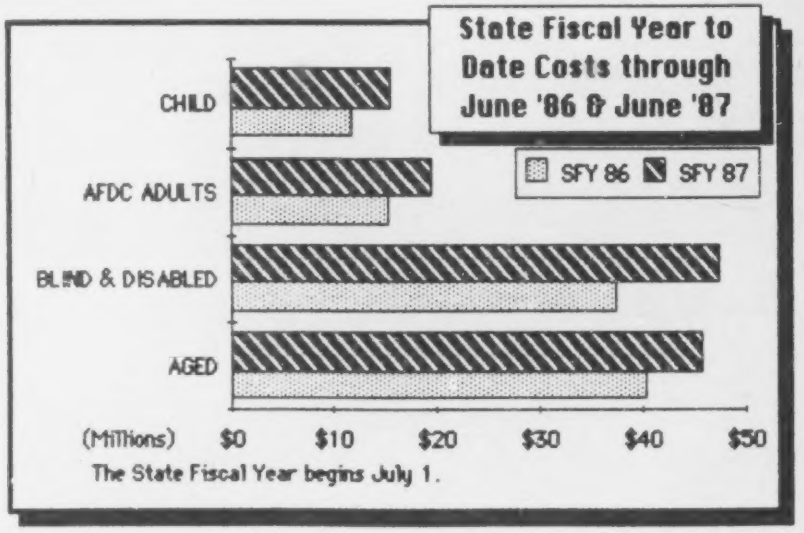
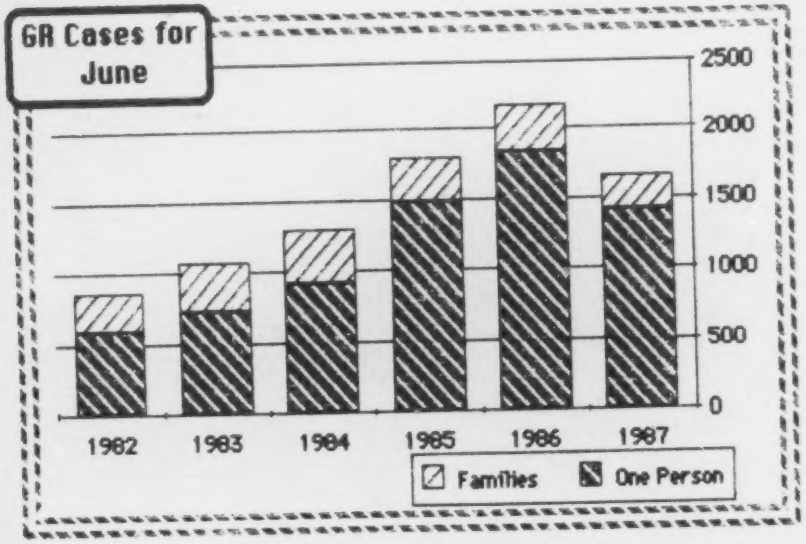


TABLE 7. ANALYSIS OF GENERAL RELIEF ASSISTANCE BY FAMILY AND ONE PERSON CASES, BY COUNTY

JUNE, 1987

COUNTY	TOTAL CASES			ONE PERSON CASES		FAMILY CASES		
	CASES	AMOUNT	AVERAGE	CASES	AMOUNT	CASES	PERSONS	AMOUNT
CASCADE	408	$81,739.53	200.34	334	$64,163.76	74	236	$17,575.77
DEER LODGE	73	$15,954.50	218.55	63	$13,015.00	10	25	$2,939.50
FLATHEAD	55	$11,520.84	209.47	49	$9,055.14	6	20	$2,465.70
LAKE	13	$4,800.00	369.23	12	$4,236.00	1	2	$564.00
LEWIS & CLARK	184	$43,269.23	235.16	164	$37,451.80	20	54	$5,817.43
LINCOLN	63	$15,575.91	247.24	49	$10,805.05	14	35	$4,770.86
MINERAL	2	$158.00	$79.00	2	$158.00	0	0	$0.00
MISSOULA	306	$58,596.41	191.49	283	$52,262.91	23	67	$6,333.50
PARK	51	$10,242.00	200.82	43	$8,141.00	8	21	$2,101.00
POWELL	23	$5,021.00	218.30	18	$3,679.00	5	17	$1,342.00
RAVALLI	27	$6,102.00	226.00	21	$4,398.00	6	18	$1,704.00
SILVER BOW	458	$96,659.00	211.05	374	$72,753.00	84	235	$23,906.00
STATE TOTAL	1663	$349,638.42	210.25	1412	$280,118.66	251	730	$69,519.76

ONLY STATE ADMINISTERED COUNTIES ARE BEING REPORTED. PRIOR TO SEPTEMBER 1986 ALL COUNTIES WERE REPORTED.



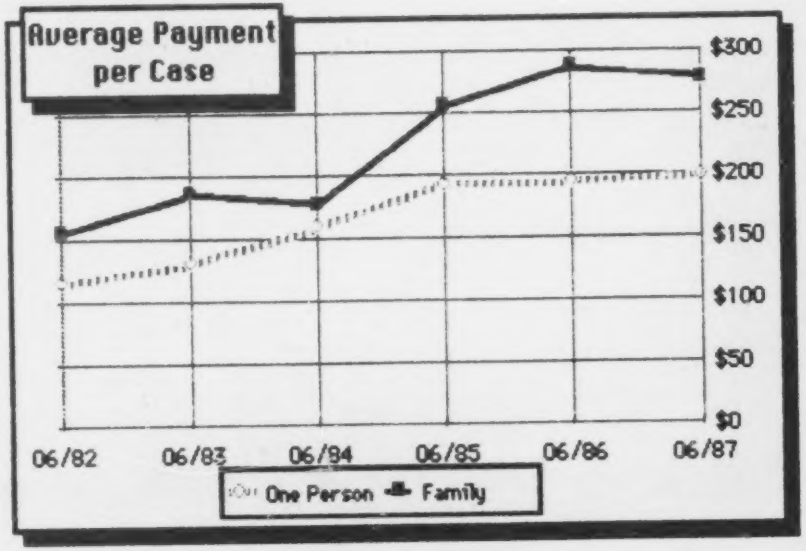


TABLE 8. EXPENDITURES FOR GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, BURIALS, TEMPORARY RELIEF, AND INTERSTATE TRANSIENT RELIEF, BY COUNTY
JUNE, 1987

COUNTY	TOTAL*	GENERAL RELIEF ASSISTANCE	GENERAL RELIEF MEDICAL	BURIAL	TEMPORARY RELIEF	INTERSTATE TRANSIENT RELIEF
BIG HORN						$288.00
CUSTER						$272.00
FERGUS						$507.00
GLACIER						$67.00
POWDER RIVER						$33.00
YELLOWSTONE						$3,253.06
COUNTY ADMINISTERED TOTAL						$4,420.06
CASCADE	$178,811.98	$81,739.53	$89,777.45	$7,295.00	$0.00	$0.00
DEER LODGE	$29,921.13	$15,954.50	$13,966.63	$0.00	$0.00	$0.00
FLATHEAD	$24,609.48	$11,520.84	$11,578.64	$1,510.00	$0.00	$0.00
LAKE	$16,002.82	$4,800.00	$7,022.13	$4,180.69	$0.00	$0.00
LEWIS & CLARK	$105,864.32	$43,269.23	$45,911.09	$1,900.00	$14,784.00	$310.00
LINCOLN	$26,937.47	$15,575.91	$11,361.56	$0.00	$0.00	$0.00
MINERAL	$5,442.52	$158.00	$5,284.52	$0.00	$0.00	$0.00
MISSOULA	$221,359.12	$58,596.41	$159,519.86	$3,242.85	$0.00	$10.00
PARK	$19,680.02	$10,242.00	$9,438.02	$0.00	$0.00	$0.00
POWELL	$12,418.67	$5,021.00	$7,397.67	$0.00	$0.00	$0.00
RAVALLI	$16,627.58	$6,102.00	$8,470.58	$2,055.00	$0.00	$190.00
SILVER BOW	$167,803.03	$96,659.00	$72,690.65	-$1,546.62	$0.00	$144.00
NO CO BREAKDOWN	-$27,646.59	$0.00	-$27,646.59	$0.00		$0.00
STATE ADMINISTERED TOTAL	$797,831.55	$349,638.42	$414,772.21	$18,636.92	$14,784.00	$654.00
STATE TOTAL	$797,831.55	$349,638.42	$414,772.21	$18,636.92	$14,784.00	$5,074.06

* THE TOTAL DOES NOT INCLUDE INTERSTATE TRANSIENT RELIEF AMOUNTS.

GENERAL RELIEF ASSISTANCE, GENERAL RELIEF MEDICAL, TEMPORARY RELIEF, AND BURIALS ARE REPORTED AND AVAILABLE FOR THE 12 STATE ADMINISTERED COUNTIES EXCLUSIVELY. INTERSTATE TRANSIENT RELIEF IS REPORTED FOR ALL MONTANA COUNTIES PROVIDING INTERSTATE RELIEF PAID THROUGH THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES PAYMENT SYSTEM. ALL FIGURES ARE DERIVED FROM SRS PAYROLLS. THIS MEANS THAT THE DATE OF PAYMENT MAY NOT COINCIDE WITH THE DATE OF SERVICE FOR BURIALS, INTERSTATE TRANSIENT RELIEF, TEMPORARY RELIEF, AND GENERAL RELIEF MEDICAL. THE EXPENDITURES FOR GENERAL RELIEF ASSISTANCE SHOULD CLOSELY APPROXIMATE PAYMENTS MADE TO CLIENTS WHO RECEIVED SERVICES IN THE REPORT MONTH.

GENERAL RELIEF ASSISTANCE - FINANCIAL ASSISTANCE FOR BASIC NECESSITIES TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

GENERAL RELIEF MEDICAL - MEDICAL ASSISTANCE TO PERSONS INELIGIBLE FOR ALL OTHER PROGRAMS INCLUDING FEDERALLY ASSISTED PROGRAMS.

INTERSTATE TRANSIENT RELIEF - PROVISION OF MEDICAL TREATMENT FOR ACCIDENTAL INJURIES AND/OR PROVISION OF TRANSPORTATION TO STATE OF ORIGIN OR RESIDENCE OR TO ANOTHER POINT OUTSIDE THE STATE FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA.

TEMPORARY RELIEF - PROVISION OF FOOD AND TEMPORARY LODGING FOR INDIVIDUALS WHO ARE NOT RESIDENTS OF MONTANA AND DO NOT INTEND TO BECOME RESIDENTS OF MONTANA.

TABLE 9. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JUNE, 1987

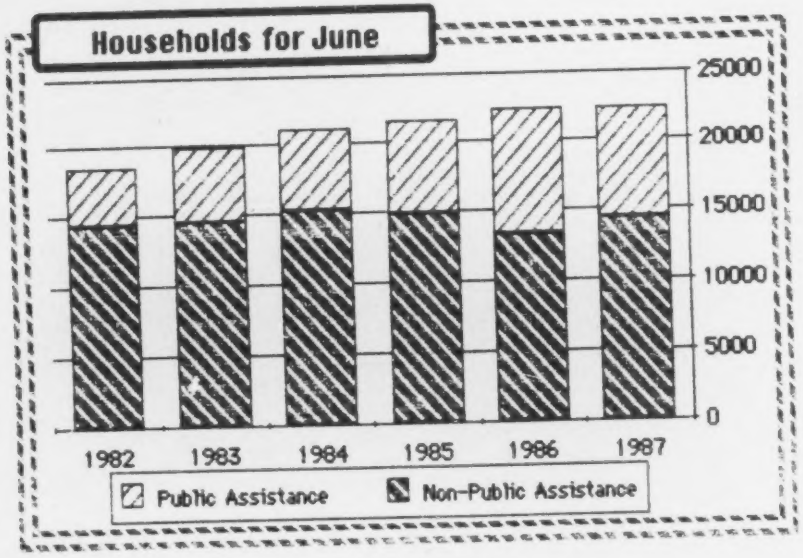
COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Beaverhead	207	539	67	140	$21,215.00	$102.49	$39.36
Big Horn	733	2897	242	491	$115,250.00	$157.23	$39.78
Blaine	337	1080	153	184	$44,896.00	$133.22	$41.57
Broadwater	88	270	23	65	$10,777.00	$122.47	$39.91
Carbon	226	722	57	169	$34,935.00	$154.58	$48.39
Carter	25	56	2	23	$2,685.00	$107.40	$47.95
Cascade	2570	6383	941	1629	$274,312.00	$106.74	$42.98
Chouteau	62	198	16	46	$6,904.00	$111.35	$34.87
Custer	372	965	143	229	$38,455.00	$103.37	$39.85
Daniels	17	38	2	15	$1,991.00	$117.12	$52.39
Dawson	213	741	75	138	$33,343.00	$156.54	$45.00
Deer Lodge	468	1180	202	266	$52,460.00	$112.09	$44.46
Fallon	56	148	16	40	$6,912.00	$123.43	$46.70
Fergus	187	477	65	122	$21,001.00	$112.31	$44.03
Flathead	1583	4504	513	1070	$198,462.00	$125.37	$44.06
Gallatin	710	1920	199	511	$84,249.00	$118.66	$43.88
Garfield	11	28	4	7	$1,257.00	$114.27	$44.89
Glacier	1044	3681	410	634	$159,206.00	$152.50	$43.25
Golden Valley	10	28	2	8	$1,239.00	$123.90	$44.25
Granite	105	266	39	66	$10,861.00	$103.44	$40.83
Hill	546	1627	256	290	$66,084.00	$121.03	$40.62
Jefferson	139	388	57	82	$16,848.00	$121.21	$43.42
Judith Basin	20	51	3	17	$1,880.00	$94.00	$36.86
Lake	567	1731	304	263	$79,418.00	$140.07	$45.88
Lewis & Clark	1186	2742	422	764	$123,379.00	$104.03	$45.00
Liberty	9	26	1	8	$696.00	$77.33	$26.77
Lincoln	622	1743	216	406	$82,422.00	$132.51	$47.29
Madison	68	217	21	47	$9,450.00	$138.97	$43.55
McCone	13	28	2	11	$709.00	$54.54	$25.32
Meagher	29	75	7	22	$2,866.00	$98.83	$38.21
Mineral	122	323	45	77	$15,340.00	$125.74	$47.49
Missoula	2429	5814	925	1504	$277,053.00	$114.06	$47.65
Musselshell	97	256	30	67	$11,207.00	$115.54	$43.78
Park	408	969	127	281	$42,889.00	$105.12	$44.26
Petroleum	4	10	1	3	$445.00	$111.25	$44.50
Phillips	134	343	39	95	$13,820.00	$103.13	$40.29
Pondera	97	220	21	76	$8,918.00	$91.94	$40.54
Powder River	17	47	7	10	$1,830.00	$107.65	$38.94
Powell	178	500	64	114	$22,514.00	$126.48	$45.03
Prairie	32	149	5	27	$8,737.00	$273.03	$58.64
Ravalli	525	1509	157	368	$74,755.00	$142.39	$49.54
Richland	483	1803	95	388	$92,719.00	$191.96	$51.42
Roosevelt	386	1447	196	190	$63,808.00	$165.31	$44.10
Rosebud	422	1675	127	295	$71,346.00	$169.07	$42.59

TABLE 9. NUMBER OF HOUSEHOLDS RECEIVING FOOD STAMPS AND VALUE OF FOOD STAMPS ISSUED, BY COUNTY

JUNE, 1987

COUNTY	CASES	RECIPIENTS	PUB ASSIST HOUSEHOLDS	NON ASSIST HOUSEHOLDS	VALUE OF FOOD STAMPS	AVG PER CASE	AVG PER RECIPIENT
Sanders	214	637	85	129	$28,417.00	$132.79	$44.61
Sheridan	71	177	13	58	$6,739.00	$94.92	$38.07
Silver Bow	1553	3741	569	984	$165,302.00	$106.44	$44.19
Stillwater	87	233	16	71	$9,023.00	$103.71	$38.73
Sweet Grass	38	97	7	31	$4,192.00	$110.32	$43.22
Teton	92	195	26	66	$8,354.00	$90.80	$42.84
Toole	105	236	32	73	$8,869.00	$84.47	$37.58
Treasure	42	240	3	39	$13,918.00	$331.38	$57.99
Valley	233	698	70	163	$29,417.00	$126.25	$42.14
Wheatland	33	89	10	23	$3,618.00	$109.64	$40.65
Wibaux	25	77	7	18	$2,914.00	$116.56	$37.84
Yellowstone	2311	6345	920	1391	$286,443.00	$123.95	$45.14
STATE TOTAL	22361	62579	8057	14304	$2,776,749.00	$124.18	$44.37

The definition of public assistance households has changed from cases in which all members are receiving income from AFDC, SSI, or general relief assistance to any case in which at least one member is receiving income from AFDC. The transition will be gradual, as categories for each case will be changed when the case is worked.



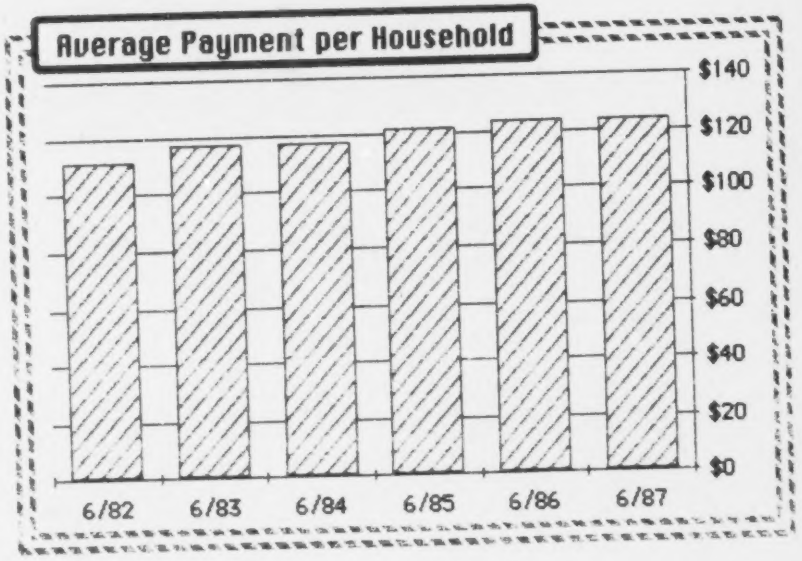


TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1986 THROUGH JUNE 30, 1987

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	WEATHERIZATION REQUESTS
BEAVERHEAD.....	209	501	35	65	$93,472.00	$93,774.00	25
BIG HORN.....	110	249	25	54	$35,604.00	$35,703.00	39
BLAINE.....	187	519	31	47	$66,411.00	$66,122.00	38
BROADWATER.....	153	445	23	41	$84,527.00	$84,983.00	20
CARBON.....	230	563	54	92	$69,804.00	$69,866.00	78
CARTER.....	42	96	5	16	$19,507.00	$19,491.00	39
CASCADE.....	1,979	4,794	392	414	$574,737.00	$591,342.00	1,801
CHOUTEAU.....	105	279	6	48	$37,619.00	$37,669.00	2
CUSTER.....	372	1,036	76	95	$139,521.00	$139,521.00	236
DANIELS.....	40	98	3	19	$16,316.00	$16,316.00	58
DAWSON.....	251	698	39	58	$92,762.00	$92,866.00	115
DEER LODGE.....	458	1,159	90	78	$165,427.00	$165,412.00	170
FALLON.....	63	167	9	17	$25,073.00	$25,174.00	70
FERGUS.....	266	688	62	90	$81,490.00	$82,465.00	79
FLATHEAD.....	1,985	5,611	487	363	$911,543.00	$909,713.00	452
GALLATIN.....	1,000	2,825	194	150	$352,722.00	$369,645.00	503
GARFIELD.....	24	57	6	13	$10,125.00	$10,125.00	9
GLACIER.....	150	370	25	52	$49,420.00	$49,392.00	26
GOLDEN VALLEY..	25	80	4	11	$10,540.00	$10,554.00	6
GRANITE.....	99	235	27	39	$37,935.00	$37,935.00	13
HILL.....	500	1,461	88	79	$158,129.00	$157,475.00	136
JEFFERSON.....	162	412	19	51	$56,202.00	$60,165.00	88
JUDITH BASIN...	45	104	8	16	$21,281.00	$21,339.00	12
LAKE.....	633	1,727	160	195	$349,369.00	$350,009.00	113
LEWIS & CLARK..	940	2,484	142	149	$338,681.00	$339,831.00	137
LIBERTY.....	14	40	3	5	$4,679.00	$4,596.00	1
LINCOLN.....	818	2,092	113	192	$411,507.00	$412,532.00	185
MADISON.....	115	268	27	52	$56,898.00	$56,898.00	21
MCCONE.....	38	97	14	20	$18,982.00	$18,982.00	19
MEAGHER.....	64	140	23	31	$27,795.00	$30,426.00	8
MINERAL.....	216	553	74	61	$119,427.00	$119,490.00	39
MISSOULA.....	3,297	8,731	495	399	$1,218,556.00	$1,225,359.00	1,450
MUSSELSHELL....	151	363	30	51	$63,456.00	$64,080.00	48
PARK.....	443	1,111	100	104	$157,637.00	$161,458.00	200
PETROLEUM.....	15	30	3	7	$6,095.00	$6,154.00	4
PHILLIPS.....	135	334	36	53	$52,662.00	$52,662.00	47
PONDERA.....	170	416	29	65	$56,577.00	$56,577.00	9
POWDER RIVER...	37	83	9	16	$16,697.00	$17,979.00	29
POWELL.....	184	476	43	44	$71,348.00	$71,348.00	31
PRAIRIE.....	56	114	8	35	$22,231.00	$22,231.00	9
RAVALLI.....	1,119	3,209	329	277	$517,874.00	$518,597.00	424
RICHLAND.....	272	822	43	72	$105,890.00	$105,890.00	177
ROOSEVELT.....	101	266	18	36	$42,909.00	$42,909.00	50
ROSEBUD.....	99	316	15	25	$42,179.00	$43,254.00	67

TABLE 10. LOW INCOME ENERGY ASSISTANCE, BY COUNTY

OCTOBER 1, 1986 THROUGH JUNE 30, 1987

COUNTY	HEAT ASSIST CASES	HEAT ASSIST RECIPIENTS	HANDICAPPED CASES	SENIOR CIT. CASES	HEAT ASSIST PAYMENTS	HEAT ASSIST OBLIGATIONS	WEATHERIZATION REQUESTS
SANDERS.....	371	956	62	106	$190,569.00	$192,688.00	63
SHERIDAN.....	99	266	7	28	$48,759.00	$48,705.00	144
SILVER BOW.....	1,897	4,680	249	373	$639,557.00	$640,048.00	342
STILLWATER.....	103	244	26	40	$31,469.00	$31,545.00	39
SWEET GRASS....	55	121	14	26	$12,865.00	$12,865.00	14
TETON.....	176	451	49	62	$55,113.00	$55,113.00	16
TOOLE.....	140	373	27	39	$46,718.00	$46,665.00	8
TREASURE.....	22	53	2	5	$9,912.00	$10,268.00	15
VALLEY.....	199	517	37	67	$77,868.00	$79,621.00	96
WHEATLAND.....	59	152	20	20	$15,828.00	$16,313.00	19
WIBAUX.....	45	132	13	20	$19,242.00	$19,451.00	50
YELLOWSTONE....	2,241	6,326	319	448	$762,106.00	$763,256.00	751
STATE TOTAL....	22,779	60,390	4,247	5,031	$8,363,759.00*	$8,784,847.00	8,[illegible]

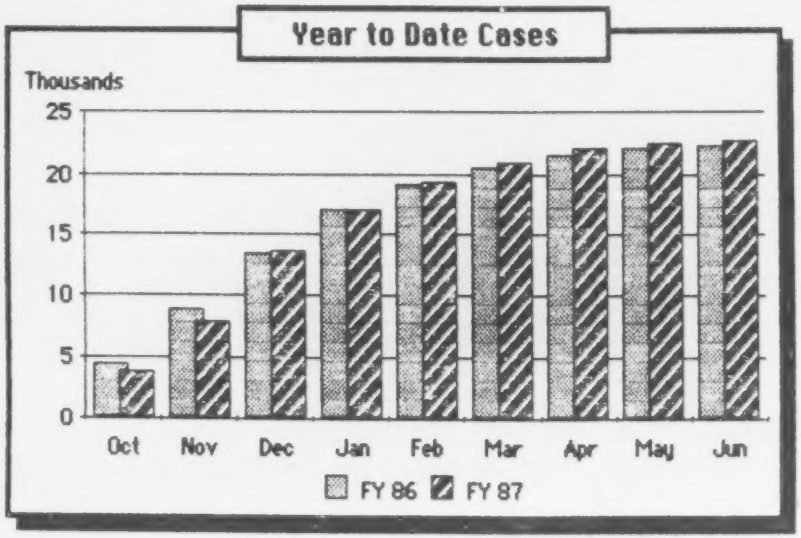
HANDICAPPED CASES: THOSE CASES WITH AT LEAST ONE HANDICAPPED PERSON IN THE HOUSEHOLD.
SENIOR CIT. CASES: THOSE CASES WITH AT LEAST ONE PERSON WHO IS OVER 59 YEARS OF AGE IN THE HOUSEHOLD.
HEAT ASSISTANCE PAYMENTS: HEAT ASSISTANCE DOLLARS SPENT DURING REPORT PERIOD.
HEAT ASSISTANCE OBLIGATIONS: THE TOTAL HEAT ASSISTANCE DOLLARS OBLIGATED FOR CURRENT CASES.
WEATHERIZATION REQUESTS: THE NUMBER OF REQUESTS FOR ASSISTANCE UNDER THE WEATHERIZATION PROGRAM.

* COUNTY LEVEL HEAT ASSISTANCE PAYMENTS EQUAL THE PAYMENTS MADE THROUGH THE COMPUTERIZED LIEAP PAYMENT SYSTEM. THE STATE TOTAL HEAT ASSISTANCE PAYMENTS HAVE BEEN ADJUSTED TO REFLECT LIEAP HEAT ASSISTANCE EXPENDITURES MINUS COLLECTIONS AND VENDOR RETURNS POSTED BY JUNE 30, 1987. THE TOTAL PAYMENTS HAVE BEEN ADJUSTED FURTHER TO REFLECT ANTICIPATED VENDOR RETURNS OCCURRING AFTER JUNE 30, 1987 FOR THE 10/1/86 THROUGH 4/30/87 HEATING SEASON. THE BREAKDOWN FOLLOWS:

SUM OF COUNTY PAYMENTS	$8,721,622
NET RETURNS, COLLECTIONS, & PAYMENTS MADE OUTSIDE THE LIEAP SYSTEM	- 141,974
ANTICIPATED VENDOR RETURNS	- 215,889
NET HEAT ASSISTANCE PAYMENTS	$8,363,759

LOW INCOME ENERGY ASSISTANCE

JUNE, 1987



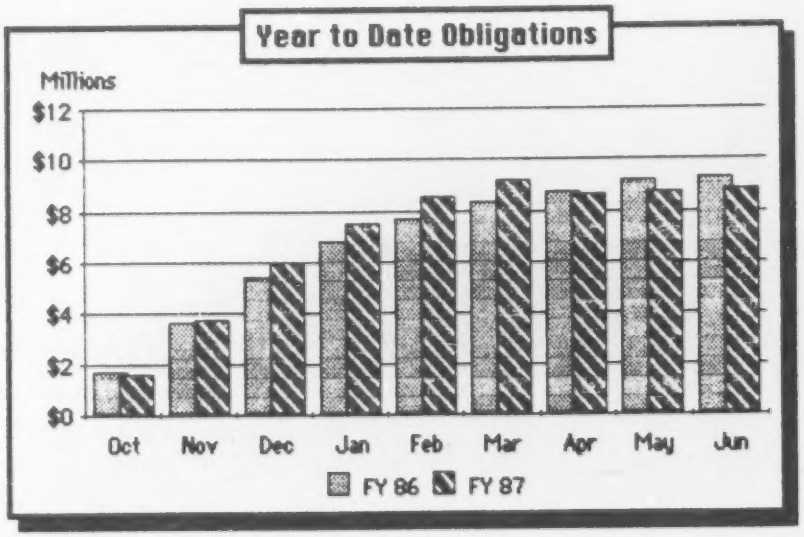


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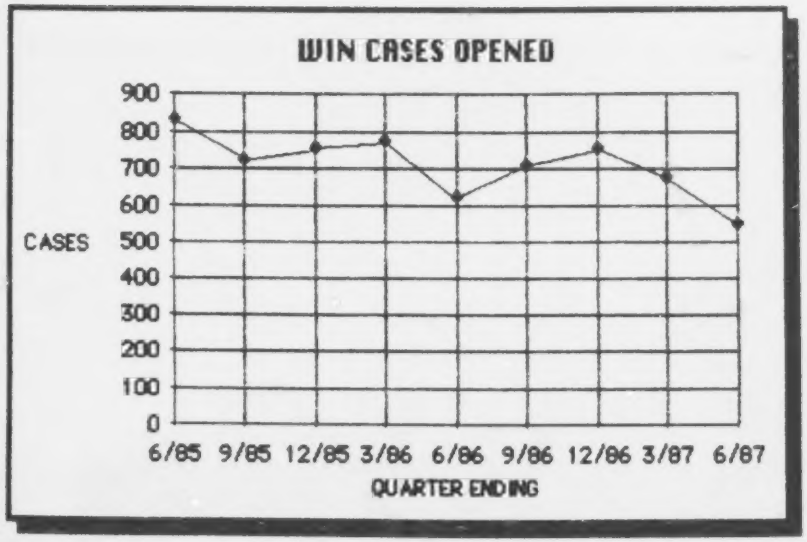
TABLE 1 ACTIVITY OF WIN CASES - WELFARE SAVINGS RESULTING FROM THE WIN PROGRAM

FISCAL QUARTER ENDING JUNE, 1987

OFFICE	CASES OPENED	CASES CERTIFIED W/SERVICES	CASES CERTIFIED WITHOUT SERVICES	INDIVIDUALS EMPLOYED	INDIVIDUALS SANCTIONED	WELFARE SAVINGS FISCAL QUARTER	WELFARE SAVINGS JUL 86 - JUN 87
BILLINGS	51	60	0	149	1	$36,560.00	$122,430.00
BUTTE	90	87	3	33	0	$12,939.00	$51,279.00
GREAT FALLS	131	115	0	76	3	$25,424.00	$89,767.00
HELENA	74	66	0	68	2	$26,258.00	$103,860.00
KALISPELL	92	64	28	78	0	$27,387.00	$104,268.00
MISSOULA	109	94	16	36	2	$18,680.00	$92,363.00
STATE TOTAL	546	486	47	440	8	147,248.00	$564,167.00



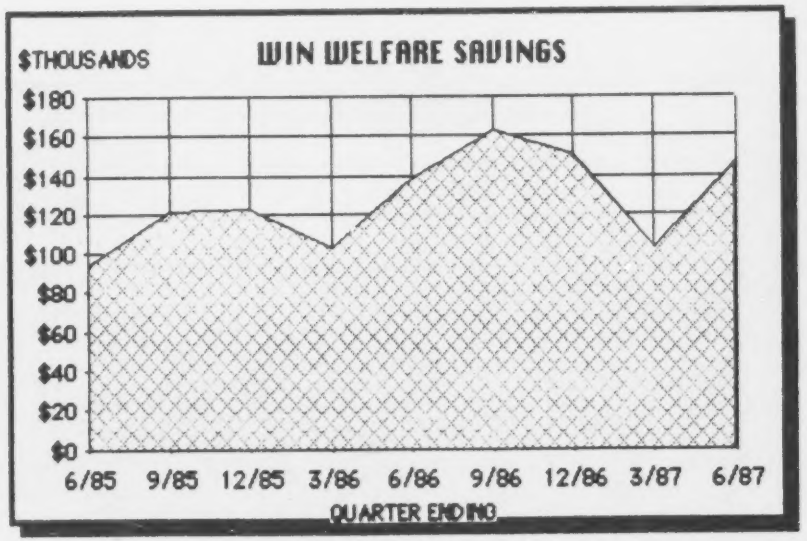


TABLE 2 WIN SERVICES PROVIDED

FISCAL QUARTER ENDING JUNE, 1987

OFFICE	MEDICAL EXAMS	HOME & FINANCIAL MANAGEMENT	BETTER HOUSING	HOMEMAKER SERVICES & EMERGENCY INTERVENTION	CHILD CARE	DENTAL/MEDICAL CARE AND FAMILY PLANNING	VOCATIONAL REHABILI-TATION	TRANS-PORTATION	COUN-SELING
BILLINGS	1	0	0	0	32	1	1	16	71
BUTTE	24	10	30	3	13	62	6	20	147
GREAT FALLS	0	13	19	3	7	15	3	12	128
HELENA	7	19	32	6	61	14	6	5	97
KALISPELL	12	6	1	0	22	1	1	1	156
MISSOULA	4	46	17	2	51	60	3	1	80
STATE TOTAL	48	87	99	14	186	153	20	55	679

EXPLANATION OF TABLES 1 AND 2

THE WIN PROGRAM IS A BI-AGENCY EFFORT BETWEEN THE DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES (SRS) AND THE DEPARTMENT OF LABOR AND INDUSTRY TO REDUCE WELFARE DEPENDENCY BY ASSISTING AFDC RECIPIENTS TO BECOME SELF-SUFFICIENT. IT IS ADMINISTERED BY THE COMMUNITY SERVICES DIVISION OF THE DEPARTMENT OF SRS.

AFTER APPLYING FOR AFDC THROUGH THE ECONOMIC ASSISTANCE DIVISION OF THE DEPARTMENT OF SRS, APPLICANTS ARE REGISTERED FOR EMPLOYMENT THROUGH THE JOB SERVICE. THE SRS SOCIAL WORKER LOCATED AT THE JOB SERVICE OFFICE MAY ARRANGE FOR AND PROVIDE SUPPORTIVE SERVICE THAT ASSISTS THE CLIENTS IN EMPLOYMENT AND REMOVES THEM FROM AFDC.

THE FIGURES ON TABLES 1 AND 2 REFLECT ACTIVITY THAT OCCURRED IN THE WIN PROGRAM OFFICES LISTED. THEY DO NOT INCLUDE CASELOADS, WELFARE SAVINGS, OR SERVICES PROVIDED BY COUNTY BASED SOCIAL WORKERS.

CASES OPENED: CASES WHICH HAVE BEEN APPRAISED TO DETERMINE WHICH SUPPORTIVE SERVICES MAY BE NECESSARY FOR THE APPLICANTS TO BE PLACED INTO EMPLOYMENT OR TRAINING.

CASES CERTIFIED W/SERVICES: OPEN CASES WHICH HAVE HAD SUPPORTIVE SERVICES ARRANGED OR MADE AVAILABLE.

INDIVIDUALS EMPLOYED: INDIVIDUALS ENTERING WIN EMPLOYMENT WITH EARNINGS. INDIVIDUALS HIRED IN ON-THE-JOB TRAINING POSITIONS WITH EARNINGS, AND INDIVIDUALS WHO HAVE APPLIED FOR AFDC, BUT BECAUSE OF THE EFFORTS OF WIN PERSONNEL ARE PLACED IN EMPLOYMENT BEFORE THE AFDC GRANT IS APPROVED.

INDIVIDUALS SANCTIONED: THE NUMBER OF INDIVIDUALS WHO, AFTER RECEIVING A HEARING, HAVE HAD THEIR AFDC GRANTS REDUCED BECAUSE THEY WERE NOT ADHERING TO WIN STANDARDS.

WELFARE SAVINGS: THE AMOUNT OF AFDC GRANT DOLLARS SAVED OR REDUCED DUE TO EMPLOYMENT EARNINGS. THE FIGURES IN THE WELFARE SAVINGS COLUMNS REFLECT THE FIRST MONTH'S SAVINGS FOR EACH CASE, ALTHOUGH IN ACTUALITY THE STATE REALIZES SAVINGS EACH MONTH HE WAGE EARNER RECEIVES EARNINGS.

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1987

COUNTY	TOTAL CASES	TYPE OF DISABILITY: VISUAL IMPAIR.	HEARING IMPAIR.	ORTHOPEDIC	AMPUTATION	MENTAL DISORDER	OTHER IMPAIR	TYPE OF SEVERITY: NOT SEVERE	SEVERE
BEAVERHEAD	56	5	1	38	1	4	7	21	35
BIG HORN	22	3	2	13		3	1	16	6
BLAINE	15	1		9		2	3	8	7
BROADWATER	15	3		8	1	2	1	8	7
CARBON	38	7	2	22	1	3	3	22	16
CARTER	6	3		3				3	3
CASCADE	642	46	32	318	4	161	81	423	219
CHOUTEAU	12			4	1	6	1	7	5
CUSTER	61	6	2	29	1	18	5	49	12
DANIELS	7	3	1	1		1	1	1	6
DAWSON	74	4	5	39	1	6	19	57	17
DEER LODGE	152	10	3	85	1	33	20	80	72
FALLON	15	1	1	11	1		1	11	4
FERGUS	72	14	2	32	1	18	5	38	34
FLATHEAD	360	14	7	264	5	41	29	229	131
GALLATIN	196	17	6	135	2	17	19	106	90
GARFIELD	3	1		2				1	2
GLACIER	78	4	2	43	2	11	16	43	35
GOLDEN VALLEY	1			1				1	
GRANITE	10			7	1	1	1	5	5
HILL	61	8	5	34	1	6	7	36	25
JEFFERSON	43	2	4	29	1	4	3	17	26
JUDITH BASIN	6	1	1	4				4	2
LAKE	80	6	1	55	1	9	8	51	29
LEWIS & CLARK	304	28	17	164	4	51	40	171	133
LIBERTY	3		1	1			1		3
LINCOLN	77	3	3	62		4	5	45	32
MADISON	18	2	1	12	1		2	6	12
MCCONE	2	1				1		1	1
MEAGHER	9	2	1	5		1		3	6
MINERAL	7			6			1	5	2
MISSOULA	334	37	14	188	5	60	30	214	120
MUSSELSHELL	23	1		14		7	1	17	6
PARK	64	12	2	32		13	5	33	31
PHILLIPS	15	7		7		1		7	8
PONDERA	15		1	8		3	3	9	6
POWDER RIVER	7			6			1	6	1
POWELL	29	5	1	14	1	3	5	17	12
PRAIRIE	4	2		2				2	2
RAVALLI	109	17	3	62	1	18	8	72	37
RICHLAND	73	5	2	54		9	3	57	16
ROOSEVELT	21	7		11		3		13	8
ROSEBUD	33	3	1	19		4	6	22	11

TABLE 3. REHABILITATION & VISUAL CASELOAD BY TYPE OF DISABILITY AND SEVERITY OF THE DISABILITY

CASES OPEN DURING THE QUARTER ENDING: JUNE 30, 1987

COUNTY	TOTAL CASES	TYPE OF DISABILITY						TYPE OF SEVERITY	
		VISUAL IMPAIR.	HEARING IMPAIR.	ORTHO-PEDIC	AMPU-TATION	MENTAL DISORDER	OTHER IMPAIR	NOT SEVERE	SEVERE
SANDERS	23	5		15		2	1	15	8
SHERIDAN	6	1		4			1	2	4
SILVER BOW	400	33	20	249	3	42	53	165	235
STILLWATER	28	2		21		3	2	16	12
SWEET GRASS	5			2		1	2	3	2
TETON	28	5	3	13		4	3	18	10
TOOLE	29	4	1	12	1	6	5	20	9
TREASURE	2			2				1	1
VALLEY	23	2	1	13		3	4	19	4
WHEATLAND	7	1		4		2		3	4
WIBAUX	2	1		1				2	
YELLOWSTONE	936	60	31	598	11	175	60	647	288
OUT OF STATE	3			1		1	1	2	1
STATE TOTAL	4,664	405	180	2,788	53	763	474	2,850	1,813

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: JUNE 30, 1987

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	44	9	3	8	3	20	1
BIG HORN.....	15	2	1	1		11	
BLAINE.....	8	4				4	
BROADWATER.....	10	3	2		2	3	
CARBON.....	30	4	2	5	3	11	5
CARTER.....	2		1			1	
CASCADE.....	505	102	67	43	17	218	58
CHOUTEAU.....	11	4		2		5	
CUSTER.....	44	9	3	1	2	20	9
DANIELS.....	2			1		1	
DAWSON.....	60	12	6	2	9	28	3
DEER LODGE.....	119	29	10	16	15	43	6
FALLON.....	11	2			1	7	1
FERGUS.....	43	4	3	5	1	24	6
FLATHEAD.....	291	101	40	32	9	88	21
GALLATIN.....	150	36	18	20	8	60	8
GARFIELD.....	1					1	
GLACIER.....	68	17	4	15		30	2
GOLDEN VALLEY..	1						1
GRANITE.....	7	3	1	1		2	
HILL.....	35	7	4	2	1	16	5
JEFFERSON.....	32	3	7	3	2	16	1
JUDITH BASIN...	1					1	
LAKE.....	53	18	9	4		19	3
LEWIS & CLARK..	220	89	20	20	17	52	22
LIBERTY.....	2		1			1	
LINCOLN.....	60	10	9	11	5	20	5
MADISON.....	13	1	1	1	1	6	3
MCCONE.....	2	1	1				
MEAGHER.....	5	1	2			2	
MINERAL.....	2			2			
MISSOULA.....	209	61	15	28	6	73	26
MUSSELSHELL....	19	1		1	2	12	3
PARK.....	38	11	6	7	3	8	3
PHILLIPS.....	5					4	1
PONDERA.....	11	2		2	1	5	1
POWDER RIVER...	6	1	1			1	3
POWELL.....	19	3		3		12	1
PRAIRIE.....	2					2	
RAVALLI.....	66	20	8	11	1	17	9
RICHLAND.....	57	4	11	3	9	26	4
ROOSEVELT.....	10	2	2		1	4	1
ROSEBUD.....	25	7	4	1	1	9	3

TABLE 4. STATUS OF OPEN REHABILITATION CASES - GENERAL PROGRAM

CASES OPEN ON: JUNE 30, 1987

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
SANDERS.....	15	4		4	1	5	1
SHERIDAN.....	5					4	1
SILVER BOW.....	327	62	36	44	14	134	37
STILLWATER.....	20	6	4	3		5	2
SWEET GRASS....	5	1		1		2	1
TETON.....	19	5	3	2	1	8	
TOOLE.....	21	5	2	5		6	3
TREASURE.....	2			1		1	
VALLEY.....	18	7	2		1	7	1
WHEATLAND.....	6		1	2		3	
WIBAUX.....	1					1	
YELLOWSTONE....	744	126	86	89	32	337	74
OUT OF STATE..	3	1				1	1
STATE TOTAL....	3,500	800	396	402	169	1,397	336

EXPLANATION OF STATUS

APPLICANT STATUS: STATUS OF INDIVIDUALS WHO HAVE APPLIED FOR OR WHO HAVE BEEN REFERRED FOR VOCATIONAL REHABILITATION. INFORMATION TO DETERMINE ELIGIBILITY FOR SERVICES IS GATHERED AT THIS TIME ON INDIVIDUALS WHO HAVE COMPLETED THE DEPARTMENT APPLICATION. SOME PEOPLE IN THIS STATUS HAVE NOT COMPLETED THE APPLICATION.

ELIGIBLE: STATUS OF INDIVIDUALS WHO HAVE BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES AND WHO ARE EITHER HAVING IWRPS* DEVELOPED OR WHO HAVE HAD IWRPS DEVELOPED BUT FOR WHOM NO SERVICES HAVE BEGUN.

EXTENDED EVALUATION: STATUS OF INDIVIDUALS WHO HAVE BEEN CERTIFIED AS HAVING A PHYSICAL OR MENTAL DISABILITY WHICH IS A SUBSTANTIAL HANDICAP TO EMPLOYMENT AND FOR WHOM THE DEPARTMENT HAS NOT BEEN ABLE TO DETERMINE THAT VR SERVICES WOULD BE OF BENEFIT IN TERMS OF EMPLOYABILITY. A TIME FRAME FOR EVALUATING THE REHABILITATION POTENTIAL OF AN INDIVIDUAL IS ESTABLISHED PRIOR TO ASSIGNING THIS STATUS TO A CASE.

RECEIVING SERVICES: STATUS OF INDIVIDUALS WHO ARE RECEIVING COUNSELING AND GUIDANCE, PHYSICAL AND/OR MENTAL RESTORATION OR TRAINING.

EMPLOYMENT STATUS: STATUS OF INDIVIDUALS WHO ARE READY FOR EMPLOYMENT AND INDIVIDUALS WHO ARE SUITABLY EMPLOYED BUT HAVE NOT BEEN EMPLOYED FOR 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

TABLE 5. STATUS OF OPEN VISUAL CASES

CASES OPEN ON: JUNE 30, 1987

COUNTY	TOTAL CASES OPEN	APPLICANT STATUS	ELIGIBLE	EXTENDED EVALUATION	SERVICE INTERRUPTED	RECEIVING SERVICES	EMPLOYMENT STATUS
BEAVERHEAD.....	5					5	
BIG HORN.....	1				1		
BLAINE.....	1	1					
BROADWATER.....	3					3	
CARBON.....	6	1				5	
CARTER.....	3	1		1			1
CASCADE.....	30	16	2		2	8	2
CUSTER.....	5	1	1			2	1
DANIELS.....	1					1	
DAWSON.....	5			1		3	1
DEER LODGE.....	10	1		1		8	
FALLON.....	1					1	
FERGUS.....	9	3	1			4	1
FLATHEAD.....	10	3	2	1	1	3	
GALLATIN.....	14			1		13	
GARFIELD.....	1					1	
GLACIER.....	3		1			1	1
HILL.....	5	2				1	2
JEFFERSON.....	2					2	
JUDITH BASIN...	1					1	
LAKE.....	2	1		1			
LEWIS & CLARK..	23	1		2		20	
LINCOLN.....	1					1	
MADISON.....	2					2	
MEAGHER.....	2			1		1	
MISSOULA.....	29	7		3		15	4
MUSSELSHELL....	1		1				
PARK.....	12	5				7	
PHILLIPS.....	3	2				1	
POWELL.....	5	1		1		3	
PRAIRIE.....	2					1	1
RAVALLI.....	12	6	1			4	1
RICHLAND.....	5		1	1		2	1
ROOSEVELT.....	3				1	2	
ROSEBUD.....	3	1		1			1
SANDERS.....	4	2				2	
SILVER BOW.....	28			1		27	
STILLWATER.....	2				1	1	
TETON.....	4	4					
TOOLE.....	3	2				1	
VALLEY.....	2					1	1
WHEATLAND.....	1					1	
WIBAUX.....	1					1	
YELLOWSTONE....	49	6	8	2	1	25	7
STATE TOTAL....	315	67	18	18	7	180	25

REFER TO TABLE 4 FOR AN EXPLANATION OF STATUS

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TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: JUNE 30, 1987

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BEAVERHEAD	4		2	1	$686.00
BIG HORN	2	1	1		$.00
BLAINE	2	1	1	2	$515.93
BROADWATER	2				$.00
CARBON			1		$.00
CARTER				1	$665.93
CASCADE	44	8	20	20	$1,474.57
CHOUTEAU			1		$.00
CUSTER	5		3	3	$3,781.05
DANIELS	1			1	$665.93
DAWSON	5	1	1	2	$22,048.45
DEER LODGE	7		5	11	$2,950.01
FALLON			1	2	$753.75
FERGUS	7		7	1	$412.38
FLATHEAD	31	1	17	6	$1,908.92
GALLATIN	19	3	2	6	$1,860.67
GARFIELD				1	$739.93
GLACIER	4			2	$369.69
GRANITE	3				$.00
HILL	7	2	3	6	$1,183.77
JEFFERSON	2	3		4	$1,687.81
JUDITH BASIN		1		3	$1,324.29
LAKE	15	1	2	5	$1,617.95
LEWIS & CLARK	43	1	6	6	$1,206.13
LIBERTY	1				$.00
LINCOLN	11		1	2	$5,171.74
MADISON	2	1			$.00
MEAGHER	1			1	$858.43
MINERAL	3			2	$988.78
MISSOULA	57	4	6	21	$2,445.73
MUSSELSHELL	2			1	$2,164.23
PARK	10		1	3	$1,374.82
PHILLIPS	2		1		$.00
PONDERA	2			2	$2,345.51
POWDER RIVER			1		$.00
POWELL	5				$.00
RAVALLI	15	1	3	7	$602.11
RICHLAND	4		3	3	$2,118.16
ROOSEVELT	4				$.00
ROSEBUD	3	1		1	$1,771.00

TABLE 6. REHABILITATION APPLICATIONS CLOSED AND CASES CLOSED - GENERAL PROGRAM

STATE FISCAL QUARTER ENDING: JUNE 30, 1987

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
SANDERS.....	2	1			$.00
SILVER BOW.....	23	2	10	7	$1,490.06
STILLWATER.....	3			3	$4,111.09
TETON.....	3	1			$.00
TOOLE.....	2			2	$1,092.62
VALLEY.....	1	1	1		$.00
YELLOWSTONE....	58	22	14	38	$2,331.09
STATE TOTAL....	417	57	114	176	$2,164.72

EXPLANATION OF CATEGORIES

NOT ACCEPTED: STATUS OF AN INDIVIDUAL WHO HAS NOT BEEN ACCEPTED FOR VOCATIONAL REHABILITATION SERVICES.

CLOSED, IWRP* NOT INITIATED: STATUS OF A CASE THAT DID NOT PROGRESS TO THE POINT OF PROVISION OF THE SERVICES OUTLINED IN ITS IWRP.

CLOSED, IWRP INITIATED: STATUS OF A CASE THAT HAS RECEIVED AT LEAST ONE OF THE SERVICES OUTLINED IN ITS IWRP, BUT DID NOT PROGRESS ANY FURTHER**

CLOSED REHABILITATED: STATUS OF CASE THAT HAS RECEIVED VOCATIONAL REHABILITATION SERVICES OUTLINED IN ITS IWRP AND HAS BEEN DETERMINED TO BE SUITABLY EMPLOYED FOR A MINIMUM OF 60 DAYS.

*IWRP: A PLAN OF ACTION FOR THE PROVISION OF SERVICES TO CASES THAT HAVE BEEN ACCEPTED FOR SERVICES AND FOR CASES THAT HAVE BEEN PUT IN EXTENDED EVALUATION STATUS.

**SOME OF THESE CASES WERE TRANSFERRED TO ANOTHER STATE REHABILIATION AGENCY, EITHER WITHIN THE STATE OR IN SOME OTHER STATE.

TABLE 7. VISUAL APPLICATIONS CLOSED AND CASES CLOSED

STATE FISCAL QUARTER ENDING: JUNE 30, 1987

COUNTY	NOT ACCEPTED	CLOSED IWRP NOT INITIATED	CLOSED IWRP INITIATED	CLOSED REHABILITATED	COST/CASE REHABILITATED
BIG HORN.....	2				$.00
CARBON.....	1				$.00
CASCADE.....	13			2	$1,327.81
CUSTER.....	1				$.00
DANIELS.....	2				$.00
FERGUS.....	4			1	$977.80
FLATHEAD.....	2		1	1	$1,079.38
GALLATIN.....	2				$.00
GLACIER.....	1				$.00
HILL.....	3				$.00
LAKE.....	1		1		$.00
LEWIS & CLARK..	5				$.00
LINCOLN.....	2				$.00
MISSOULA.....	4			4	$6,904.01
PHILLIPS.....	2		1	1	$13,908.73
RAVALLI.....	4			1	$7,768.79
RICHLAND.....				1	$206.00
ROOSEVELT.....	3			1	$1,810.20
SANDERS.....	1				$.00
SHERIDAN.....				1	$262.00
SILVER BOW.....	3				$.00
TETON.....	1				$.00
TOOLE.....				1	$1,919.00
YELLOWSTONE....	3			8	$1,115.41
STATE TOTAL....	60		3	22	$3,051.22

SEE TABLE 6 FOR AN EXPLANATION OF CATEGORIES

STATE OF MONTANA
SOCIAL & REHABILITATION SERVICES
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HELENA, MT 59604

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